

1992
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 1992-93

**A BILL
FOR**

An Act to appropriate certain sums out of the Consolidated Revenue Fund for the purposes of the Territory in respect of the year that commenced on 1 July 1992, and for related purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

Short title

1. This Act may be cited as the *Appropriation Act 1992-93*.

5 Interpretation

2. In this Act, unless the contrary intention appears—

“salary” includes a payment in the nature of salary;

“Supply Act” means the *Supply Act 1992-93*;

“the financial year” means the year that commenced on 1 July 1992.

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Issue and application of \$1,295,247,300

3. The Treasurer may issue the sum of \$1,295,247,300 out of the Consolidated Revenue Fund and apply it in respect of services provided in the financial year under the programs specified in the Schedule.

5 Appropriation of \$1,295,247,300

4. The sums authorised to be issued out of the Consolidated Revenue Fund by—

- (a) section 3 of the Supply Act, as that Act is affected by this Act; and
- (b) section 3 of this Act;

10 and amounting in the aggregate to \$1,295,247,300, as specified in the third column in Part I of the Schedule, are to be taken to have been appropriated on 1 July 1992 for services provided in the financial year under the relevant programs specified in the Schedule.

Appropriation for salary increases

15 5. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, in accordance with a law or any award, determination or order made under a law.

(2) The Treasurer may—

- 20 (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and
- (b) apply such amounts in payment of such increases.

25 (3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 4 in respect of salaries.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

Salary increases paid under Supply Act

30 6. Amounts that were—

- (a) issued out of the Consolidated Revenue Fund; and
- (b) applied in payment of increases in salary;

35 in accordance with section 5 of the Supply Act before the commencement of this Act are to be taken to have been issued and applied for such payments under section 5 of this Act.

Appropriations for programs

7. Money appropriated by this Act for services under a particular program is to be taken to be appropriated for—

- 5 (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) other purposes of the program, being purposes for which appropriation has been made in an earlier Act.

Net annotated appropriations

10 8. Where the description of the purpose of an appropriation set out in a division, subdivision or item of the Schedule includes the words “(net appropriation—see section 8)”, the Schedule shall be taken, for the purposes of this Act and the *Audit Act 1989*, to provide that all money received from the provision of services to the Territory or a Territory authority may be credited to that division, subdivision or item to such extent as is, and on such conditions as are, agreed between the Treasurer and the Minister responsible for the administrative unit of the Public Service, 15 statutory authority or other body for which the appropriation is made.

Supply Act

20 9. The Supply Act has effect, and is to be taken at all times to have had effect, as if the Schedule to this Act (other than the third column) were substituted for the Schedule to that Act.

Housing Rental Trust Account and Home Purchase Assistance Trust Account

25 10. If trust accounts to be known as the Housing Rental Trust Account and Home Purchase Assistance Trust Account are established by or under a law of the Territory before 1 July 1993, this Act has effect and is to be taken at all times to have had effect, as if for subdivision 1 of division 150 of Part II of the Schedule there were substituted the following subdivision:

1. Recurrent

01. Running Costs (including payments to the Housing Rental Trust Account, Home Purchase Assistance Trust Account and Services to External Clients Trust Account)	36 169 600
02. Other Services Costs	26 840 500
	33 263 700 63 010 100

SCHEDULE
APPROPRIATIONS
PART I—SUMMARY

Sections 3, 4, 5 and 8

Program	Supply Act	Appropriation Act
	\$	\$
ACT Legislative Assembly	1 680 300	3 714 600
Chief Minister's Department		
— ACT Corporate Management.....	6 959 400	14 705 100
— Economic Development.....	3 927 400	10 870 200
— Audit Services.....	662 500	1 507 900
ACT Treasury		
— ACT Financial Management.....	31 410 700	88 290 600
Department of the Environment, Land and Planning		
— Environment and Conservation.....	15 479 400	32 557 700
— Territory Planning.....	2 047 000	5 301 800
— Land.....	7 130 400	14 944 400
— The Arts.....	4 367 900	9 868 400
Office of Sport and Recreation		
— Sport and Recreation.....	3 507 400	10 390 100
Attorney-General's Department		
— Legal Services to Government.....	5 711 200	11 762 900
— Community Legal Services.....	3 293 300	7 338 000
— Administration of Justice.....	4 332 600	9 880 200
— Maintenance of Law and Order.....	24 692 000	53 044 500
— Housing and Community Services.....	45 541 000	91 065 600
Department of Urban Services		
— Public Transport.....	31 197 300	65 983 300
— City Services.....	37 965 800	90 681 900
— Fire and Emergency Services.....	6 466 800	11 306 200
— Government Corporate Services.....	23 663 300	55 956 300
— Public Works and Services.....	101 132 800	166 749 500
— Corporate Development for the Department of Urban Services.....	1 242 000	2 866 300
Department of Education and Training		
— Technical and Further Education.....	19 222 000	47 233 600
— Government Schooling.....	94 800 000	188 345 000
— Non-Government Schooling.....	29 047 000	56 274 700
— Higher Education and Training.....	776 300	1 877 900
Department of Health		
— Health.....	105 427 000	230 730 600
Advance to the Minister administering the Audit Act 1989		
— Treasurer's Advance.....	8 000 000	12 000 000
TOTAL	619 682 800	1 295 247 300

SCHEDULE—continued

PART II—DETAILED APPROPRIATIONS

ACT LEGISLATIVE ASSEMBLY

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 10—ACT LEGISLATIVE ASSEMBLY		
1. Recurrent		
01. Running Costs.....		3 714 600
Total: ACT Legislative Assembly.....	1 680 300	3 714 600

CHIEF MINISTER'S DEPARTMENT

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 20—ACT CORPORATE MANAGEMENT		
1. Recurrent		
01. Running Costs (including payments to Services to External Clients Trust Account)		12 796 900
02. Other Services Costs		1 904 200
03. Agency Services (net appropriation—see section 8)		4 000
Total: ACT Corporate Management.....	6 959 400	14 705 100
DIVISION 30—ECONOMIC DEVELOPMENT		
1. Recurrent		
01. Running Costs (including payments to the ACT Tourism Commission Trust Account, National Industry Extension Service Trust Account, Jobskills Trust Account and Other Services Trust Account)		9 755 600
02. Other Services Costs		1 114 600
Total: Economic Development.....	3 927 400	10 870 200
DIVISION 40—AUDIT SERVICES		
1. Recurrent		
01. Running Costs.....		1 507 900
Total: Audit Services	662 500	1 507 900
Total: Chief Minister's Department.....	11 549 300	27 083 200

SCHEDULE—continued

ACT TREASURY

Program	Appropriation	
	Supply Act	Act
	\$	\$
DIVISION 50—ACT FINANCIAL MANAGEMENT		
1. Recurrent		
01. Running Costs (including payments to the Superannuation Provision Trust Account and ACT Borrowings and Investment Trust Account)		44 332 200
02. Other Services Costs		43 329 000
		<u>87 661 200</u>
2. Capital		
01. Capital Costs.....		629 400
Total: ACT Financial Management	31 410 700	88 290 600
Total: ACT Treasury	31 410 700	88 290 600

DEPARTMENT OF ENVIRONMENT, LAND AND PLANNING

Program	Appropriation	
	Supply Act	Act
	\$	\$
DIVISION 60—ENVIRONMENT AND CONSERVATION		
1. Recurrent		
01. Running Costs (including payments to the Floriade Trust Account, Yarralumla Nursery Trust Account and Services to External Clients Trust Account)		30 974 300
02. Other Services Costs		521 100
03. Agency Services (net appropriation—see section 8).....		316 100
	14 453 700	31 811 500
2. Capital		
01. Capital Costs.....		746 200
	1 025 700	746 200
Total: Environment and Conservation	15 479 400	32 557 700
DIVISION 70—TERRITORY PLANNING		
1. Recurrent		
01. Running Costs.....		5 301 800
Total: Territory Planning	2 047 000	5 301 800

SCHEDULE—continued

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 80—LAND		
1. Recurrent		
01. Running Costs (including payments to the Services to External Clients Trust Account)		13 915 300
02. Agency Services (net appropriation—see section 8)		119 100
	6 220 400	14 034 400
2. Capital		
01. Capital Costs		910 000
	910 000	910 000
Total: Land	7 130 400	14 944 400
DIVISION 90—THE ARTS		
1. Recurrent		
01. Running Costs		1 813 200
02. Other Services Costs		7 499 200
	3 811 900	9 312 400
2. Capital		
01. Capital Costs	556 000	556 000
Total: The Arts	4 367 900	9 868 400
Total: Department of the Environment, Land and Planning	29 024 700	62 672 300

OFFICE OF SPORT AND RECREATION

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 100—SPORT AND RECREATION		
1. Recurrent		
01. Running Costs (including payments to the Bruce Stadium Trust Account)		8 021 900
02. Other Services Costs		2 087 200
03. Agency Services (net appropriation—see section 8)		1 000
	3 307 400	10 110 100
2. Capital		
01. Capital Costs	200 000	280 000
Total: Sport and Recreation	3 507 400	10 390 100
Total: Office of Sport and Recreation	3 507 400	10 390 100

SCHEDULE—continued

ATTORNEY-GENERAL'S DEPARTMENT

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 110—LEGAL SERVICES TO GOVERNMENT		
1. Recurrent		
01. Running Costs.....		9 426 400
02. Other Services Costs.....		1 861 500
	5 469 500	11 287 900
2. Capital		
01. Capital Costs.....	241 700	475 000
Total: Legal Services to Government.....	5 711 200	11 762 900
DIVISION 120—COMMUNITY LEGAL SERVICES		
1. Recurrent		
01. Running Costs (including payments to the Services to External Clients Trust Account).....	3 175 300	7 220 000
2. Capital		
01. Capital Costs.....	118 000	118 000
Total: Community Legal Services.....	3 293 300	7 338 000
DIVISION 130—ADMINISTRATION OF JUSTICE		
1. Recurrent		
01. Running Costs.....	4 332 600	9 880 200
Total: Administration of Justice.....	4 332 600	9 880 200
DIVISION 140—MAINTENANCE OF LAW AND ORDER		
1. Recurrent		
01. Running Costs.....	24 692 000	53 044 500
Total: Maintenance of Law and Order.....	24 692 000	53 044 500
DIVISION 150—HOUSING AND COMMUNITY SERVICES		
1. Recurrent		
01. Running Costs (including payments to the Housing Assistance Fund Trust Account and Services to External Clients Trust Account).....		36 169 600
02. Other Services Costs.....		26 840 500
	33 263 700	63 010 100
2. Capital		
01. Capital Costs.....		28 055 500
	12 277 300	28 055 500
Total: Housing and Community Services.....	45 541 000	91 065 600
Total: Attorney-General's Department.....	83 570 100	173 091 200

SCHEDULE—continued

DEPARTMENT OF URBAN SERVICES

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 160—PUBLIC TRANSPORT		
1. Recurrent		
01. Running Costs (including payments to the ACT Transport Trust Account).....	25 864 000	51 903 300
2. Capital		
01. Capital Costs.....	5 333 300	14 080 000
Total: Public Transport.....	31 197 300	65 983 300
DIVISION 170—CITY SERVICES		
1. Recurrent		
01. Running Costs (including payments to the Services to External Clients Trust Account).....	37 555 800	90 186 900
2. Capital		
01. Capital Costs.....	410 000	495 000
Total: City Services.....	37 965 800	90 681 900
DIVISION 180—FIRE AND EMERGENCY SERVICES		
1. Recurrent		
01. Running Costs (including payments to the Services to External Clients Trust Account).....	4 988 200	10 513 200
2. Capital		
01. Capital Costs.....	1 478 600	793 000
Total: Fire and Emergency Services.....	6 466 800	11 306 200
DIVISION 190—GOVERNMENT CORPORATE SERVICES		
1. Recurrent		
01. Running Costs (including payments to the Jobskills Trust Account and Services to External Clients Trust Account).....		20 567 000
02. Other Services Costs.....		26 046 600
03. Agency Services (net appropriation—see section 8).....		1 582 500
	19 333 300	48 196 100
2. Capital		
01. Capital Costs.....		7 760 200
	4 330 000	7 760 200
Total: Government Corporate Services.....	23 663 300	55 956 300

SCHEDULE—continued

Program	Appropriation	
	Supply Act	Act
	\$	\$
DIVISION 200—PUBLIC WORKS AND SERVICES		
1. Recurrent		
01. Running Costs (including payments to the ACT Fleet Trust Account and Services to External Clients Trust Account)		11 209 500
02. Agency Services (net appropriation—see section 8)		4 314 000
	9 193 800	15 523 500
2. Capital		
01. Capital Costs		149 730 000
02. Agency Services (net appropriation—see section 8)		1 496 000
	91 939 000	151 226 000
Total: Public Works and Services	101 132 800	166 749 500
DIVISION 210—CORPORATE DEVELOPMENT FOR THE DEPARTMENT OF URBAN SERVICES		
1. Recurrent		
01. Running Costs	1 242 000	2 866 300
Total: Corporate Development for the Department of Urban Services	1 242 000	2 866 300
Total: Department of Urban Services	201 668 000	393 543 500

DEPARTMENT OF EDUCATION AND TRAINING

Program	Appropriation	
	Supply Act	Act
	\$	\$
DIVISION 220—TECHNICAL AND FURTHER EDUCATION		
1. Recurrent		
01. Running Costs	18 350 000	46 311 600
2. Capital		
01. Capital Costs	872 000	922 000
Total: Technical and Further Education	19 222 000	47 233 600
DIVISION 230—GOVERNMENT SCHOOLING		
1. Recurrent		
01. Running Costs	94 800 000	188 345 000
Total: Government Schooling	94 800 000	188 345 000

SCHEDULE—continued

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 240—NON-GOVERNMENT SCHOOLING		
1. Recurrent		
01. Running Costs.....		238 000
02. Other Services Costs.....		52 043 700
	<u>25 947 000</u>	<u>52 281 700</u>
2. Capital		
01. Capital Costs.....	3 100 000	3 993 000
Total: Non-Government Schooling.....	<u>29 047 000</u>	<u>56 274 700</u>
DIVISION 250—HIGHER EDUCATION AND TRAINING		
1. Recurrent		
01. Running Costs.....		1 652 500
02. Other Services Costs.....		225 400
Total: Higher Education and Training.....	<u>776 300</u>	<u>1 877 900</u>
Total: Department of Education and Training.....	<u>143 845 300</u>	<u>293 731 200</u>

DEPARTMENT OF HEALTH

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 260—HEALTH		
1. Recurrent		
01. Running Costs.....		219 234 300
02. Other Services Costs.....		1 232 000
	<u>101 427 000</u>	<u>220 466 300</u>
2. Capital		
01. Capital Costs.....	4 000 000	10 264 300
Total: Health.....	<u>105 427 000</u>	<u>230 730 600</u>
Total: Department of Health.....	<u>105 427 000</u>	<u>230 730 600</u>

ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT ACT 1989

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 270—TREASURER'S ADVANCE		
— For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year)	8 000 000	12 000 000