



Australian Capital Territory

Appropriation Act 2019-2020

A2019-24

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Australian Capital Territory

Appropriation Act 2019-2020

A2019-24

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2019, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2019-2020*.

2 Commencement

This Act commences, or is taken to have commenced, on 1 July 2019.

Note The naming and commencement provisions automatically commence on the notification day (see [Legislation Act](#), s 75 (1)).

3 Purposes of Act

This Act is made for the purposes of—

- (a) the [Self-Government Act](#), section 57 and section 58; and
- (b) the [Financial Management Act 1996](#), section 6 and section 8.

4 Meaning of *financial year*

In this Act:

financial year means the year beginning on 1 July 2019.

5 Terms used in Financial Management Act 1996

A term used in the [Financial Management Act 1996](#) has the same meaning in this Act.

6 Appropriations of \$5 503 924 000

- (1) If a territory entity is mentioned in a part of schedule 1, column 1—
 - (a) the amount mentioned in that part, column 2 is appropriated to the territory entity for net controlled recurrent payments in the financial year for the territory entity; and
 - (b) the amount mentioned in that part, column 3 is appropriated to the territory entity for capital injection in the financial year for the territory entity; and

- (c) the amount mentioned in that part, column 4 is appropriated to the territory entity for payments to be made on behalf of the Territory in the financial year for the territory entity.
- (2) The amount mentioned in schedule 1, part 1.21 (Treasurer's Advance), column 5 is appropriated to the Treasurer's Advance for the *Financial Management Act 1996*, section 18.
- (3) The amount mentioned in schedule 1, part 1.22 (Capital Works Reserve), column 3 is appropriated to the Capital Works Reserve for the *Financial Management Act 1996*, section 18D.

7 Net appropriations for capital injections

The appropriations for capital injections mentioned in schedule 1, column 3 (except the appropriation for capital injection mentioned in part 1.9 (Superannuation Provision Account)) are for, or partly for—

- (a) the net cost of purchasing or developing assets; and
- (b) reducing liabilities.

8 Commonwealth grants

The *Financial Management Act 1996*, section 17 applies to all appropriations mentioned in schedule 1 except—

- (a) the appropriations to the following territory entities:
 - (i) ACT Executive;
 - (ii) ACT Gambling and Racing Commission;
 - (iii) Cultural Facilities Corporation;
 - (iv) Independent Competition and Regulatory Commission;
 - (v) Public Trustee and Guardian;
 - (vi) Superannuation Provision Account; and
- (b) the appropriation to the Treasurer's Advance; and

(c) the appropriation to the Capital Works Reserve.

9 Payments to the Commonwealth

The *Financial Management Act 1996*, section 17A applies to the appropriation mentioned in schedule 1, part 1.7 (Justice and Community Safety Directorate), column 4.

10 Superannuation appropriation

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of *superannuation appropriation*, the appropriation mentioned in schedule 1, part 1.9 (Superannuation Provision Account), column 3 is for superannuation.

Schedule 1 Appropriations

(see s 6)

| column 1 territory entity | column 2 net controlled recurrent payments | column 3 capital injection | column 4 payments on behalf of Territory | column 5 total |
|--|---|-------------------------------|---|-------------------|
| | \$ | \$ | \$ | \$ |
| Part 1.1 ACT Local Hospital Network | 771 178 000 | | | 771 178 000 |
| Part 1.2 ACT Health Directorate | 229 341 000 | 83 368 000 | 12 182 000 | 324 891 000 |
| Part 1.3 Canberra Health Services | | 69 965 000 | | 69 965 000 |
| Part 1.4 Education Directorate | 760 057 000 | 92 204 000 | 316 403 000 | 1 168 664 000 |
| Part 1.5 Transport Canberra and City Services Directorate | 406 466 000 | 275 558 000 | | 682 024 000 |
| Part 1.6 Chief Minister, Treasury and Economic Development Directorate | 378 821 000 | 155 964 000 | 72 309 000 | 607 094 000 |
| Part 1.7 Justice and Community Safety Directorate | 340 481 000 | 37 062 000 | 189 329 000 | 566 872 000 |
| Part 1.8 Community Services Directorate | 186 474 000 | 2 898 000 | 157 864 000 | 347 236 000 |
| Part 1.9 Superannuation Provision Account | | 289 811 000 | | 289 811 000 |

Schedule 1 Appropriations

| column 1 territory entity | column 2 net controlled recurrent payments | column 3 capital injection | column 4 payments on behalf of Territory | column 5 total |
|---|---|-------------------------------|---|-------------------|
| | \$ | \$ | \$ | \$ |
| Part 1.10 Environment, Planning and Sustainable Development Directorate | 150 757 000 | 57 484 000 | 2 580 000 | 210 821 000 |
| Part 1.11 Housing ACT | 51 345 000 | 44 652 000 | | 95 997 000 |
| Part 1.12 Canberra Institute of Technology | 75 067 000 | 7 407 000 | | 82 474 000 |
| Part 1.13 City Renewal Authority | 11 711 000 | 24 144 000 | | 35 855 000 |
| Part 1.14 Legal Aid Commission (ACT) | 13 069 000 | 80 000 | | 13 149 000 |
| Part 1.15 ICON Water Limited | 12 586 000 | | | 12 586 000 |
| Part 1.16 ACT Executive | | | 12 215 000 | 12 215 000 |
| Part 1.17 Cultural Facilities Corporation | 9 162 000 | 2 552 000 | | 11 714 000 |
| Part 1.18 ACT Gambling and Racing Commission | 5 167 000 | | | 5 167 000 |
| Part 1.19 Public Trustee and Guardian | 2 266 000 | | | 2 266 000 |

| column 1 territory entity | column 2 net controlled recurrent payments | column 3 capital injection | column 4 payments on behalf of Territory | column 5 total |
|--|---|-------------------------------|---|-------------------|
| | \$ | \$ | \$ | \$ |
| Part 1.20 Independent Competition and Regulatory Commission | 545 000 | | | 545 000 |
| <i>Total appropriated to territory entities</i> | 3 404 493 000 | 1 143 149 000 | 762 882 000 | 5 310 524 000 |
| Part 1.21 Treasurer's Advance | | | | 53 400 000 |
| Part 1.22 Capital Works Reserve | | 140 000 000 | | 140 000 000 |
| <i>Total appropriations</i> | 3 404 493 000 | 1 283 149 000 | 762 882 000 | 5 503 924 000 |

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 4 June 2019.

2 Notification

Notified under the [Legislation Act](#) on 28 August 2019.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

I certify that the above is a true copy of the Appropriation Bill 2019-2020, which was passed by the Legislative Assembly on 20 August 2019.

Clerk of the Legislative Assembly

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