



Australian Capital Territory

Appropriation Act 2020-2021

A2021-7

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Australian Capital Territory

Appropriation Act 2020-2021

A2021-7

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2020, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2020-2021*.

2 Commencement

This Act is taken to have commenced on 1 July 2020.

3 Purposes of Act

This Act is made for the purposes of—

- (a) the [Self-Government Act](#), section 57 and section 58; and
- (b) the [Financial Management Act 1996](#), section 6 and section 8.

4 Meaning of *financial year*

In this Act:

financial year means the year beginning on 1 July 2020.

5 Terms used in Financial Management Act 1996

A term used in the [Financial Management Act 1996](#) has the same meaning in this Act.

6 Appropriations of \$6 404 720 000

- (1) If a territory entity is mentioned in a part of schedule 1, column 1—
 - (a) the amount mentioned in that part, column 2 is appropriated to the territory entity for net controlled recurrent payments in the financial year for the territory entity; and
 - (b) the amount mentioned in that part, column 3 is appropriated to the territory entity for capital injection in the financial year for the territory entity; and
 - (c) the amount mentioned in that part, column 4 is appropriated to the territory entity for payments to be made on behalf of the Territory in the financial year for the territory entity.

- (2) The amount mentioned in schedule 1, part 1.23 (Treasurer's Advance), column 5 is appropriated to the Treasurer's Advance for the *Financial Management Act 1996*, section 18.
- (3) The amount mentioned in schedule 1, part 1.24 (Capital Works Reserve), column 3 is appropriated to the Capital Works Reserve for the *Financial Management Act 1996*, section 18D.

7 Net appropriations for capital injections

The appropriations for capital injections mentioned in schedule 1, column 3 (except for the appropriation for capital injection mentioned in part 1.9 (Superannuation Provision Account)) are for, or partly for—

- (a) the net cost of purchasing or developing assets; and
- (b) reducing liabilities.

8 Commonwealth grants

The *Financial Management Act 1996*, section 17 applies to all appropriations mentioned in schedule 1 except—

- (a) the appropriations to the following territory entities:
 - (i) ACT Executive;
 - (ii) ACT Gambling and Racing Commission;
 - (iii) Cultural Facilities Corporation;
 - (iv) Independent Competition and Regulatory Commission;
 - (v) Public Trustee and Guardian;
 - (vi) Office of the Work Health and Safety Commissioner;
 - (vii) Superannuation Provision Account; and
- (b) the appropriation to the Treasurer's Advance; and
- (c) the appropriation to the Capital Works Reserve.

9 Payments to the Commonwealth

The *Financial Management Act 1996*, section 17A applies to the appropriation mentioned in schedule 1, part 1.7 (Justice and Community Safety Directorate), column 4.

10 Superannuation appropriation

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of *superannuation appropriation*, the appropriation mentioned in schedule 1, part 1.9 (Superannuation Provision Account), column 3 is for superannuation.

Schedule 1 Appropriations

(see s 6)

| column 1 territory entity | column 2 net controlled recurrent payments | column 3 capital injection | column 4 payments on behalf of Territory | column 5 total |
|--|---|-------------------------------|---|-------------------|
| | \$ | \$ | \$ | \$ |
| Part 1.1 ACT Local Hospital Network | 900 173 000 | | | 900 173 000 |
| Part 1.2 ACT Health Directorate | 263 923 000 | 34 610 000 | 14 202 000 | 312 735 000 |
| Part 1.3 Canberra Health Services | | 83 731 000 | | 83 731 000 |
| Part 1.4 Education Directorate | 822 888 000 | 144 970 000 | 320 686 000 | 1 288 544 000 |
| Part 1.5 Chief Minister, Treasury and Economic Development Directorate | 468 314 000 | 196 336 000 | 80 139 000 | 744 789 000 |
| Part 1.6 Transport Canberra and City Services Directorate | 471 136 000 | 227 437 000 | | 698 573 000 |
| Part 1.7 Justice and Community Safety Directorate | 359 022 000 | 37 917 000 | 204 832 000 | 601 771 000 |
| Part 1.8 Community Services Directorate | 212 740 000 | 5 277 000 | 160 560 000 | 378 577 000 |
| Part 1.9 Superannuation Provision Account | | 308 993 000 | | 308 993 000 |

Schedule 1 Appropriations

| column 1 territory entity | column 2 net controlled recurrent payments | column 3 capital injection | column 4 payments on behalf of Territory | column 5 total |
|---|---|-------------------------------|---|-------------------|
| | \$ | \$ | \$ | \$ |
| Part 1.10 Environment, Planning and Sustainable Development Directorate | 153 362 000 | 42 941 000 | 2 571 000 | 198 874 000 |
| Part 1.11 Housing ACT | 54 883 000 | 83 133 000 | | 138 016 000 |
| Part 1.12 Major Projects Canberra | 7 650 000 | 92 796 000 | | 100 446 000 |
| Part 1.13 Canberra Institute of Technology | 77 500 000 | 11 231 000 | | 88 731 000 |
| Part 1.14 City Renewal Authority | 12 333 000 | 22 310 000 | | 34 643 000 |
| Part 1.15 Cultural Facilities Corporation | 12 926 000 | 3 039 000 | | 15 965 000 |
| Part 1.16 ICON Water Limited | 14 904 000 | | | 14 904 000 |
| Part 1.17 Legal Aid Commission (ACT) | 14 408 000 | | | 14 408 000 |
| Part 1.18 ACT Executive | | | 13 557 000 | 13 557 000 |
| Part 1.19 Office of the Work Health and Safety Commissioner | 8 028 000 | 400 000 | | 8 428 000 |
| Part 1.20 ACT Gambling and Racing Commission | 5 350 000 | | | 5 350 000 |

| column 1 territory entity | column 2 net controlled recurrent payments | column 3 capital injection | column 4 payments on behalf of Territory | column 5 total |
|--|---|-------------------------------|---|-------------------|
| | \$ | \$ | \$ | \$ |
| Part 1.21 Public Trustee and Guardian | 2 897 000 | | | 2 897 000 |
| Part 1.22 Independent Competition and Regulatory Commission | 656 000 | | | 656 000 |
| <i>Total appropriated to territory entities</i> | 3 863 093 000 | 1 295 121 000 | 796 547 000 | 5 954 761 000 |
| Part 1.23 Treasurer's Advance | | | | 299 959 000 |
| Part 1.24 Capital Works Reserve | | 150 000 000 | | 150 000 000 |
| <i>Total appropriations</i> | 3 863 093 000 | 1 445 121 000 | 796 547 000 | 6 404 720 000 |

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 9 February 2021.

2 Notification

Notified under the [Legislation Act](#) on 28 April 2021.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

I certify that the above is a true copy of the Appropriation Bill 2020-2021, which was passed by the Legislative Assembly on 22 April 2021.

Clerk of the Legislative Assembly

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