



Australian Capital Territory

Appropriation Act 2023-2024

A2023-34

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Authorised by the ACT Parliamentary Counsel—also accessible at www.legislation.act.gov.au



Australian Capital Territory

Appropriation Act 2023-2024

A2023-34

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2023, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2023-2024*.

2 Commencement

This Act is taken to have commenced on 1 July 2023.

3 Purposes of Act

This Act is made for the purposes of—

- (a) the [Self-Government Act](#), section 57 and section 58; and
- (b) the [Financial Management Act 1996](#), section 6 and section 8.

4 Meaning of *financial year*

In this Act:

financial year means the year beginning on 1 July 2023.

5 Terms used in Financial Management Act 1996

A term used in the [Financial Management Act 1996](#) has the same meaning in this Act.

6 Appropriations of \$8 112 219 000

- (1) If a territory entity is mentioned in a part of schedule 1, column 1—
 - (a) the amount mentioned in that part, column 2 is appropriated to the territory entity for net controlled recurrent payments in the financial year for the territory entity; and
 - (b) the amount mentioned in that part, column 3 is appropriated to the territory entity for capital injection in the financial year for the territory entity; and
 - (c) the amount mentioned in that part, column 4 is appropriated to the territory entity for payments to be made on behalf of the Territory in the financial year for the territory entity.

- (2) The amount mentioned in schedule 1, part 1.23 (Treasurer's Advance), column 5 is appropriated to the Treasurer's advance for the *Financial Management Act 1996*, section 18.
- (3) The amount mentioned in schedule 1, part 1.24 (Capital Works Reserve), column 3 is appropriated to the capital works reserve for the *Financial Management Act 1996*, section 18D.

7 Net appropriations for capital injections

The appropriations for capital injections mentioned in schedule 1, column 3 (except for the appropriation for capital injection mentioned in part 1.10 (Superannuation Provision Account)) are for, or partly for—

- (a) the net cost of purchasing or developing assets; and
- (b) reducing liabilities.

8 Commonwealth grants

The *Financial Management Act 1996*, section 17 applies to all appropriations mentioned in schedule 1 except—

- (a) the appropriations to the following territory entities:
 - (i) ACT Executive;
 - (ii) ACT Gambling and Racing Commission;
 - (iii) Cultural Facilities Corporation;
 - (iv) Independent Competition and Regulatory Commission;
 - (v) Public Trustee and Guardian;
 - (vi) Office of the Work Health and Safety Commissioner;
 - (vii) Superannuation Provision Account; and
- (b) the appropriation to the Treasurer's advance; and
- (c) the appropriation to the capital works reserve.

9 Payments to the Commonwealth

The *Financial Management Act 1996*, section 17A applies to the appropriation mentioned in schedule 1, part 1.7 (Justice and Community Safety Directorate), column 4.

10 Superannuation appropriation

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of *superannuation appropriation*, the appropriation mentioned in schedule 1, part 1.10 (Superannuation Provision Account), column 3 is for superannuation.

Schedule 1 Appropriations

(see s 6)

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.1 Education Directorate	968 986 000	224 601 000	353 191 000	1 546 778 000
Part 1.2 ACT Local Hospital Network	1 051 992 000	3 588 000		1 055 580 000
Part 1.3 ACT Health Directorate	296 101 000	95 620 000	13 799 000	405 520 000
Part 1.4 Canberra Health Services		77 682 000		77 682 000
Part 1.5 Chief Minister, Treasury and Economic Development Directorate	645 559 000	235 153 000	120 019 000	1 000 731 000
Part 1.6 Transport Canberra and City Services Directorate	517 223 000	302 096 000		819 319 000
Part 1.7 Justice and Community Safety Directorate	454 193 000	67 907 000	251 674 000	773 774 000
Part 1.8 Major Projects Canberra	43 331 000	501 609 000		544 940 000
Part 1.9 Community Services Directorate	270 339 000	24 319 000	192 670 000	487 328 000

Schedule 1 Appropriations

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.10 Superannuation Provision Account		382 097 000		382 097 000
Part 1.11 Housing ACT	61 258 000	153 034 000		214 292 000
Part 1.12 Environment, Planning and Sustainable Development Directorate	173 927 000	30 334 000	2 544 000	206 805 000
Part 1.13 Canberra Institute of Technology	75 613 000	17 394 000		93 007 000
Part 1.14 City Renewal Authority	23 875 000	13 974 000		37 849 000
Part 1.15 Legal Aid Commission (ACT)	17 947 000			17 947 000
Part 1.16 Cultural Facilities Corporation	10 400 000	6 133 000		16 533 000
Part 1.17 ACT Executive		217 000	15 526 000	15 743 000
Part 1.18 Office of the Work Health and Safety Commissioner	14 306 000	788 000		15 094 000
Part 1.19 ICON Water Limited	13 830 000			13 830 000
Part 1.20 ACT Gambling and Racing Commission	6 390 000	77 000		6 467 000
Part 1.21 Public Trustee and Guardian	2 609 000	70 000		2 679 000

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.22 Independent Competition and Regulatory Commission	468 000			468 000
<i>Total appropriated to territory entities</i>	4 648 347 000	2 136 693 000	949 423 000	7 734 463 000
Part 1.23 Treasurer's Advance				77 756 000
Part 1.24 Capital Works Reserve		300 000 000		300 000 000
<i>Total appropriations</i>	4 648 347 000	2 436 693 000	949 423 000	8 112 219 000

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 27 June 2023.

2 Notification

Notified under the [Legislation Act](#) on 25 September 2023.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

I certify that the above is a true copy of the Appropriation Bill 2023-2024, which was passed by the Legislative Assembly on 13 September 2023.

Clerk of the Legislative Assembly

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