



Australian Capital Territory

# Appropriation Act 2024-2025

A2024-45

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Australian Capital Territory

# Appropriation Act 2024-2025

**A2024-45**

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An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2024, and for other purposes

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The Legislative Assembly for the Australian Capital Territory enacts as follows:

**1 Name of Act**

This Act is the *Appropriation Act 2024-2025*.

**2 Commencement**

This Act is taken to have commenced on 1 July 2024.

**3 Purposes of Act**

This Act is made for the purposes of—

- (a) the [Self-Government Act](#), section 57 and section 58; and
- (b) the [Financial Management Act 1996](#), section 6 and section 8.

**4 Meaning of *financial year***

In this Act:

*financial year* means the year beginning on 1 July 2024.

**5 Terms used in Financial Management Act 1996**

A term used in the [Financial Management Act 1996](#) has the same meaning in this Act.

**6 Appropriations of \$8 254 057 000**

- (1) If a territory entity is mentioned in a part of schedule 1, column 1—
  - (a) the amount mentioned in that part, column 2 is appropriated to the territory entity for net controlled recurrent payments in the financial year for the territory entity; and
  - (b) the amount mentioned in that part, column 3 is appropriated to the territory entity for capital injection in the financial year for the territory entity; and
  - (c) the amount mentioned in that part, column 4 is appropriated to the territory entity for payments to be made on behalf of the Territory in the financial year for the territory entity.

- (2) The amount mentioned in schedule 1, part 1.23 (Treasurer's advance), column 5 is appropriated to the Treasurer's advance for the *Financial Management Act 1996*, section 18.
- (3) The amount mentioned in schedule 1, part 1.24 (Capital works reserve), column 3 is appropriated to the capital works reserve for the *Financial Management Act 1996*, section 18D.

## **7 Net appropriations for capital injections**

For the *Financial Management Act 1996*, section 9A, the appropriations for capital injections mentioned in schedule 1, column 3 (except for the appropriation for capital injection mentioned in part 1.10 (Superannuation Provision Account)) are for, or partly for—

- (a) the net cost of purchasing or developing assets; and
- (b) reducing liabilities.

## **8 Commonwealth grants**

The *Financial Management Act 1996*, section 17 applies to all appropriations mentioned in schedule 1 except—

- (a) the appropriations to the following territory entities:
  - (i) ACT Executive;
  - (ii) ACT Gambling and Racing Commission;
  - (iii) Cultural Facilities Corporation;
  - (iv) Independent Competition and Regulatory Commission;
  - (v) Public Trustee and Guardian;
  - (vi) Office of the Work Health and Safety Commissioner;
  - (vii) Superannuation Provision Account; and

- (b) the appropriation to the Treasurer's advance; and
- (c) the appropriation to the capital works reserve.

**9 Payments to the Commonwealth**

The *Financial Management Act 1996*, section 17A applies to the appropriation mentioned in schedule 1, part 1.7 (Justice and Community Safety Directorate), column 4.

**10 Superannuation appropriation**

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of *superannuation appropriation*, the appropriation mentioned in schedule 1, part 1.10 (Superannuation Provision Account), column 3 is for superannuation.

## Schedule 1 Appropriations

(see ss 6 to 10)

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.1</b> ACT Local Hospital Network	1 154 501 000			1 154 501 000
<b>Part 1.2</b> ACT Health Directorate	342 884 000	64 626 000	653 000	408 163 000
<b>Part 1.3</b> Canberra Health Services		82 800 000		82 800 000
<b>Part 1.4</b> Education Directorate	1 047 243 000	202 890 000	378 958 000	1 629 091 000
<b>Part 1.5</b> Chief Minister, Treasury and Economic Development Directorate	628 241 000	120 687 000	154 450 000	903 378 000
<b>Part 1.6</b> Transport Canberra and City Services Directorate	538 661 000	351 584 000		890 245 000
<b>Part 1.7</b> Justice and Community Safety Directorate	461 465 000	51 867 000	271 393 000	784 725 000
<b>Part 1.8</b> Community Services Directorate	281 560 000	14 610 000	200 377 000	496 547 000
<b>Part 1.9</b> Major Projects Canberra	54 264 000	432 013 000		486 277 000

**Schedule 1**      Appropriations

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.10</b> Superannuation Provision Account		421 947 000		421 947 000
<b>Part 1.11</b> Environment, Planning and Sustainable Development Directorate	177 936 000	28 702 000	1 968 000	208 606 000
<b>Part 1.12</b> Housing ACT	63 021 000	130 620 000		193 641 000
<b>Part 1.13</b> Canberra Institute of Technology	87 321 000	17 498 000		104 819 000
<b>Part 1.14</b> City Renewal Authority	17 908 000	16 346 000		34 254 000
<b>Part 1.15</b> Legal Aid Commission (ACT)	19 808 000			19 808 000
<b>Part 1.16</b> Office of the Work Health and Safety Commissioner	16 491 000	142 000		16 633 000
<b>Part 1.17</b> ACT Executive			16 474 000	16 474 000
<b>Part 1.18</b> ICON Water Limited	14 176 000			14 176 000
<b>Part 1.19</b> Cultural Facilities Corporation	10 458 000	2 933 000		13 391 000
<b>Part 1.20</b> ACT Gambling and Racing Commission	6 763 000			6 763 000
<b>Part 1.21</b> Public Trustee and Guardian	2 634 000			2 634 000



column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.22</b> Independent Competition and Regulatory Commission	798 000			798 000
<i>Total appropriated to territory entities</i>	4 926 133 000	1 939 265 000	1 024 273 000	7 889 671 000
<b>Part 1.23</b> Treasurer's advance				79 386 000
<b>Part 1.24</b> Capital works reserve		285 000 000		285 000 000
<i>Total appropriations</i>	4 926 133 000	2 224 265 000	1 024 273 000	8 254 057 000

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## Endnotes

**1 Presentation speech**

Presentation speech made in the Legislative Assembly on 25 June 2024.

**2 Notification**

Notified under the [Legislation Act](#) on 19 September 2024.

**3 Republications of amended laws**

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).

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I certify that the above is a true copy of the Appropriation Bill 2024-2025, which was passed by the Legislative Assembly on 4 September 2024.

Clerk of the Legislative Assembly

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