

2007

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2007-2008 (No 2)

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THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2007-2008 (No 2)

A Bill for

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2007

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2007-2008 (No 2)*.

3 **2 Commencement**

4 This Act commences on the day after its notification day.

5 *Note* The naming and commencement provisions automatically commence on
6 the notification day (see Legislation Act, s 75 (1)).

7 **3 Notes**

8 A note included in this Act is explanatory and is not part of this Act.

9 *Note* See the Legislation Act, s 127 (1), (4) and (5) for the legal status of
10 notes.

11 **4 Purposes**

12 This Act is made for the purposes of—

13 (a) the Self-Government Act, section 57 and section 58; and

14 (b) the Financial Management Act, section 6 and section 8.

15 **5 Definitions—Act**

16 In this Act:

17 *Financial Management Act* means the *Financial Management*
18 *Act 1996*.

19 *financial year* means the year that began on 1 July 2007.

20 **6 Terms used in Financial Management Act**

21 A term used in the Financial Management Act has the same
22 meaning in this Act.

1 **7 Additional appropriations of \$36 254 000**

- 2 (1) The amount of \$60 000 is appropriated to the Legislative Assembly
3 Secretariat for additional payments to be made on behalf of the
4 Territory in the financial year for the appropriation unit mentioned
5 in schedule 1, column 2 for that department.
- 6 (2) The amount of \$21 000 is appropriated to the ACT Executive for
7 additional payments to be made on behalf of the Territory in the
8 financial year for the appropriation unit mentioned in schedule 1,
9 column 2 for that department.
- 10 (3) The amount of \$1 495 000 is appropriated to the Chief Minister's
11 Department for additional net cost of providing outputs in the
12 financial year for the appropriation unit mentioned in schedule 1,
13 column 2 for that department.
- 14 (4) The amount of \$104 000 is appropriated to the Chief Minister's
15 Department for an additional capital injection in the financial year
16 for the appropriation unit mentioned in schedule 1, column 2 for that
17 department.
- 18 (5) The amount of \$150 000 is appropriated to the Department of
19 Treasury for additional net cost of providing outputs in the financial
20 year for the appropriation unit mentioned in schedule 1, column 2
21 for that department.
- 22 (6) The amount of \$1 675 000 is appropriated to ACT Health for
23 additional net cost of providing outputs in the financial year for the
24 appropriation unit mentioned in schedule 1, column 2 for that
25 department.
- 26 (7) The amount of \$3 537 000 is appropriated to ACT Health for an
27 additional capital injection in the financial year for the appropriation
28 unit mentioned in schedule 1, column 2 for that department.

- 1 (8) The amount of \$9 307 000 is appropriated to the Department of
2 Territory and Municipal Services for additional net cost of providing
3 outputs in the financial year for the appropriation unit mentioned in
4 schedule 1, column 2 for that department.
- 5 (9) The amount of \$3 320 000 is appropriated to the Department of
6 Territory and Municipal Services for an additional capital injection
7 in the financial year for the appropriation unit mentioned in
8 schedule 1, column 2 for that department.
- 9 (10) The amount of \$449 000 is appropriated to the Department of
10 Territory and Municipal Services for additional payments to be
11 made on behalf of the Territory in the financial year for the
12 appropriation unit mentioned in schedule 1, column 2 for that
13 department.
- 14 (11) The amount of \$2 154 000 is appropriated to ACT Planning and
15 Land Authority for additional net cost of providing outputs in the
16 financial year for the appropriation unit mentioned in schedule 1,
17 column 2 for that department.
- 18 (12) The amount of \$339 000 is appropriated to the Department of
19 Disability, Housing and Community Services for additional net cost
20 of providing outputs in the financial year for the appropriation unit
21 mentioned in schedule 1, column 2 for that department.
- 22 (13) The amount of \$21 000 is appropriated to the Department of
23 Disability, Housing and Community Services for additional
24 payments to be made on behalf of the Territory in the financial year
25 for the appropriation unit mentioned in schedule 1, column 2 for that
26 department.
- 27 (14) The amount of \$250 000 is appropriated to Housing ACT for
28 additional net cost of providing outputs in the financial year for the
29 appropriation unit mentioned in schedule 1, column 2 for that
30 department.

- 1 (15) The amount of \$1 000 000 is appropriated to Housing ACT for an
2 additional capital injection in the financial year for the appropriation
3 unit mentioned in schedule 1, column 2 for that department.
- 4 (16) The amount of \$1 902 000 is appropriated to the Department of
5 Justice and Community Safety for additional net cost of providing
6 outputs in the financial year for the appropriation unit mentioned in
7 schedule 1, column 2 for that department.
- 8 (17) The amount of \$3 561 000 is appropriated to the Department of
9 Justice and Community Safety for an additional capital injection in
10 the financial year for the appropriation unit mentioned in schedule 1,
11 column 2 for that department.
- 12 (18) The amount of \$411 000 is appropriated to the Department of
13 Justice and Community Safety for additional payments to be made
14 on behalf of the Territory in the financial year for the appropriation
15 unit mentioned in schedule 1, column 2 for that department.
- 16 (19) The amount of \$3 878 000 is appropriated to the Department of
17 Education and Training for additional net cost of providing outputs
18 in the financial year for the appropriation unit mentioned in
19 schedule 1, column 2 for that department.
- 20 (20) The amount of \$2 120 000 is appropriated to the Department of
21 Education and Training for an additional capital injection in the
22 financial year for the appropriation unit mentioned in schedule 1,
23 column 2 for that department.
- 24 (21) The amount of \$500 000 is appropriated to the Department of
25 Education and Training for additional payments to be made on
26 behalf of the Territory in the financial year for the appropriation unit
27 mentioned in schedule 1, column 2 for that department.

1 **8 Appropriation units and output classes**

2 (1) A group of outputs mentioned in schedule 1, column 3 is identified
3 as a class of outputs for the Financial Management Act.

4 (2) An appropriation unit mentioned in schedule 1, column 2 consists of
5 the classes of outputs, or the group of output classes, mentioned in
6 column 3 for the appropriation unit.

7 **9 Net appropriation for capital injection**

8 For the Financial Management Act, section 9A, it is stated that the
9 appropriations for additional capital injection mentioned in
10 section 7 (4), (7), (9), (15), (17) and (20) are for, or partly for, the
11 net cost of purchasing or developing assets.

1 **Schedule 1 Appropriation units and output**
 2 **classes**

3 (see s 8)

column 1 department	column 2 appropriation unit	column 3 class of output
Legislative Assembly Secretariat	Legislative Assembly Secretariat	1 Legislative Assembly Secretariat
ACT Executive	ACT Executive	1 ACT Executive
Chief Minister's Department	Chief Minister's Department	1 Government strategy 2 Business and industry development
Department of Treasury	Treasury	1 Financial and economic management
ACT Health	ACT Health	1 Health and community care
Department of Territory and Municipal Services	Territory and Municipal Services	1 Municipal services 2 Enterprise services
ACT Planning and Land Authority	ACT Planning and Land Authority	1 ACT Planning and Land Authority
Department of Disability, Housing and Community Services	Disability, Housing and Community Services	1 Disability and therapy services 2 Early intervention 3 Community development and policy 4 Children, youth and family services
Housing ACT	Housing Services	1 Social housing services
Department of Justice and Community Safety	Justice and Community Safety	1 Justice services 2 Corrective services 3 Courts and tribunals 4 Emergency services

Schedule 1 Appropriation units and output classes

column 1 department	column 2 appropriation unit	column 3 class of output
Department of Education and Training	Education and Training	1 Government school education
		2 Non-government education
		3 Vocational education and training
		4 Early intervention

Endnotes

- 1 Presentation speech**
Presentation speech made in the Legislative Assembly on 2007.
- 2 Notification**
Notified under the Legislation Act on 2007.
- 3 Republications of amended laws**
For the latest republication of amended laws, see www.legislation.act.gov.au.
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