

2003

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2002-2003 (No 2)

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(As presented)

(Treasurer)

Appropriation Bill 2002-2003 (No 2)

A Bill for

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2002, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2002-2003 (No 2)*.

3 **2 Commencement**

4 This Act commences on the day after its notification day.

5 *Note* The naming and commencement provisions automatically commence on
6 the notification day (see Legislation Act, s 75 (1)).

7 **3 Purposes**

8 This Act is made for the purposes of—

9 (a) the *Australian Capital Territory (Self-Government) Act 1988*
10 (Cwlth), sections 57 and 58; and

11 (b) the *Financial Management Act 1996*, section 6.

12 **4 Words and expressions used in Financial Management
13 Act**

14 A word or expression used in the *Financial Management Act 1996*
15 has the same meaning in this Act.

16 **5 Meaning of financial year**

17 In this Act:

18 *financial year* means the year that began on 1 July 2002.

19 **6 Additional appropriations of \$17 295 000**

20 (1) The amount of \$8 240 000 is appropriated to the Chief Minister's
21 Department for additional net cost of providing outputs in the
22 financial year for the appropriation unit mentioned in schedule 1,
23 column 2 for that department.

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- 1 (2) The amount of \$723 000 is appropriated to the Department of
2 Health and Community Care for additional net cost of providing
3 outputs in the financial year for the appropriation unit mentioned in
4 schedule 1, column 2 for that department.
- 5 (3) The amount of \$3 422 000 is appropriated to the Department of
6 Urban Services for additional net cost of providing outputs in the
7 financial year for the appropriation unit mentioned in schedule 1,
8 column 2 for that department.
- 9 (4) The amount of \$205 000 is appropriated to the Department of
10 Disability, Housing and Community Services for additional net cost
11 of providing outputs in the financial year for the appropriation unit
12 mentioned in schedule 1, column 2 for that department.
- 13 (5) The amount of \$22 000 is appropriated to the Department of
14 Disability, Housing and Community Services for additional
15 payments to be made on behalf of the Territory in the financial year
16 for the appropriation unit mentioned in schedule 1, column 2 for that
17 department.
- 18 (6) The amount of \$35 000 is appropriated to the Department of
19 Disability, Housing and Community Services for an additional
20 capital injection in the financial year for the appropriation unit
21 mentioned in schedule 1, column 2 for that department.
- 22 (7) The amount of \$35 000 is appropriated to ACT Forests for
23 additional net cost of providing outputs in the financial year for the
24 appropriation unit mentioned in schedule 1, column 2 for that
25 department.
- 26 (8) The amount of \$1 933 000 is appropriated to the Department of
27 Justice and Community Safety for additional net cost of providing
28 outputs in the financial year for the appropriation unit mentioned in
29 schedule 1, column 2 for that department.
- 30 (9) The amount of \$2 680 000 is appropriated to the Department of
31 Education, Youth and Family Services for additional net cost of
32 providing outputs in the financial year for the appropriation unit
33 mentioned in schedule 1, column 2 for that department.
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1 **7 Appropriation units and output classes**

2 (1) A group of outputs mentioned in schedule 1, column 3 is identified
3 as a class of outputs for the *Financial Management Act 1996*.

4 (2) An appropriation unit mentioned in schedule 1, column 2 consists of
5 the classes of outputs, or the group of output classes, mentioned in
6 column 3 of that schedule for the appropriation unit.

7 **8 Net appropriation for capital injection**

8 For the *Financial Management Act 1996*, section 9A, it is stated that
9 the appropriation for additional capital injection mentioned in
10 section 6 (6) is for, or partly for, the net cost of purchasing or
11 developing assets.

12 **9 Financial Management Act 1996**
13 **New section 13A**

14 *insert*

15 **13A Amendment of departmental budget for supplementary**
16 **appropriation**

17 (1) If an appropriation is made for a department by an Appropriation
18 Act other than the first Appropriation Act for a financial year, the
19 budget for the department for the financial year is amended in
20 accordance with—

21 (a) the supplementary budget papers presented to the Legislative
22 Assembly under section 13 (1) in relation to the bill for the Act
23 by which the appropriation was made; and

24 (b) any statement presented to the Legislative Assembly under
25 section 13 (4) (b) in relation to the bill.

26 (2) In this section:

27 ***budget***, for a department for a financial year, means the budget for
28 the department for the year presented to the Legislative Assembly

1 under section 10 (b) (Budget papers) and, if that budget has been
2 amended under this Act, the budget as amended.

Schedule 1 Appropriation units and output classes

(see s 7)

column 1 department	column 2 appropriation unit	column 3 classes of outputs
Chief Minister's Department	Chief Minister's	1 Government strategy 2 Economic development, sport and recreation 3 Corporate services 4 Bushfire recovery
Department of Health and Community Care	Health and Community Care	1 Health and community care 2 Community and Health Services Complaints Commissioner
Department of Urban Services	Urban Services	1 Municipal services 2 Transport 3 Environment and heritage 4 Planning and land management 5 Fee for service activities 6 Housing assistance 7 Arts and cultural services
Department of Disability, Housing and Community Services	Disability, Housing and Community Services	1 Disability, housing and community services
ACT Forests	ACT Forests	1 Forestry services
Department of Justice and Community Safety	Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Emergency management 5 Correctional services

column 1 department	column 2 appropriation unit	column 3 classes of outputs
Department of Education, Youth and Family Services	Education, Youth and Family Services	1 Government school education 2 Non-government school education 3 Vocational education and training services 4 Children's, youth and family services

Endnote

Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.