2019

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2019-2020

Contents

 Page

 [1 Name of Act 2](#_Toc10126811)

 [2 Commencement 2](#_Toc10126812)

 [3 Purposes of Act 2](#_Toc10126813)

 [4 Meaning of *financial year* 2](#_Toc10126814)

 [5 Terms used in Financial Management Act 1996 2](#_Toc10126815)

 [6 Appropriations of $5 503 924 000 2](#_Toc10126816)

 [7 Net appropriations for capital injections 3](#_Toc10126817)

 [8 Commonwealth grants 3](#_Toc10126818)

 [9 Payments to the Commonwealth 4](#_Toc10126819)

 [10 Superannuation appropriation 4](#_Toc10126820)

[Schedule 1 Appropriations 5](#_Toc10126821)

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THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2019-2020

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2019, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2019-2020*.

2 Commencement

This Act commences, or is taken to have commenced, on 1 July 2019.

Note The naming and commencement provisions automatically commence on the notification day (see [Legislation Act](http://www.legislation.act.gov.au/a/2001-14), s 75 (1)).

3 Purposes of Act

This Act is made for the purposes of––

 (a) the [[Self-Government Act](http://www.legislation.act.gov.au/a/db_6271/default.asp)](http://www.legislation.act.gov.au/a/db_6271/default.asp), section 57 and section 58; and

 (b) the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 6 and section 8.

4 Meaning of financial year

In this Act:

financial year means the year beginning on 1 July 2019.

5 Terms used in Financial Management Act 1996

A term used in the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22) has the same meaning in this Act.

6 Appropriations of $5 503 924 000

 (1) If a territory entity is mentioned in a part of schedule 1, column 1—

 (a) the amount mentioned in that part, column 2 is appropriated to the territory entity for net controlled recurrent payments in the financial year for the territory entity; and

 (b) the amount mentioned in that part, column 3 is appropriated to the territory entity for capital injection in the financial year for the territory entity; and

 (c) the amount mentioned in that part, column 4 is appropriated to the territory entity for payments to be made on behalf of the Territory in the financial year for the territory entity.

 (2) The amount mentioned in schedule 1, part 1.21 (Treasurer’s Advance), column 5 is appropriated to the Treasurer’s Advance for the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 18.

 (3) The amount mentioned in schedule 1, part 1.22 (Capital Works Reserve), column 3 is appropriated to the Capital Works Reserve for the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 18D.

7 Net appropriations for capital injections

The appropriations for capital injections mentioned in schedule 1, column 3 (except the appropriation for capital injection mentioned in part 1.9 (Superannuation Provision Account)) are for, or partly for—

 (a) the net cost of purchasing or developing assets; and

 (b) reducing liabilities.

8 Commonwealth grants

The [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 17 applies to all appropriations mentioned in schedule 1 except––

 (a) the appropriations to the following territory entities:

 (i) ACT Executive;

 (ii) ACT Gambling and Racing Commission;

 (iii) Cultural Facilities Corporation;

 (iv) Independent Competition and Regulatory Commission;

 (v) Public Trustee and Guardian;

 (vi) Superannuation Provision Account; and

 (b) the appropriation to the Treasurer’s Advance; and

 (c) the appropriation to the Capital Works Reserve.

9 Payments to the Commonwealth

The [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 17A applies to the appropriation mentioned in schedule 1, part 1.7 (Justice and Community Safety Directorate), column 4.

10 Superannuation appropriation

For the [Territory Superannuation Provision Protection Act 2000](http://www.legislation.act.gov.au/a/2000-21), dictionary, definition of superannuation appropriation, the appropriation mentioned in schedule 1, part 1.9 (Superannuation Provision Account), column 3 is for superannuation.

Schedule 1 Appropriations

(see s 6)

| column 1territory entity | column 2net controlled recurrent payments | column 3capital injection | column 4payments on behalf of Territory | column 5total |
| --- | --- | --- | --- | --- |
|  | $ | $ | $ | $ |
| **Part 1.1**ACT Local Hospital Network | 771 178 000 |  |  | 771 178 000 |
| **Part 1.2**ACT Health Directorate | 229 341 000 | 83 368 000 | 12 182 000 | 324 891 000 |
| **Part 1.3**Canberra Health Services |  | 69 965 000 |  | 69 965 000 |
| **Part 1.4**Education Directorate | 760 057 000 | 92 204 000 | 316 403 000 | 1 168 664 000 |
| **Part 1.5**Transport Canberra and City Services Directorate | 406 466 000 | 275 558 000 |  | 682 024 000 |
| **Part 1.6**Chief Minister, Treasury and Economic Development Directorate | 378 821 000 | 155 964 000 | 72 309 000 | 607 094 000 |
| **Part 1.7**Justice and Community Safety Directorate | 340 481 000 | 37 062 000 | 189 329 000 | 566 872 000 |
| **Part 1.8**Community Services Directorate | 186 474 000 | 2 898 000 | 157 864 000 | 347 236 000 |
| **Part 1.9**Superannuation Provision Account |  | 289 811 000 |  | 289 811 000 |
| **Part 1.10**Environment, Planning and Sustainable Development Directorate | 150 757 000 | 57 484 000 | 2 580 000 | 210 821 000 |
| **Part 1.11**Housing ACT | 51 345 000 | 44 652 000 |  | 95 997 000 |
| **Part 1.12**Canberra Institute of Technology | 75 067 000 | 7 407 000 |  | 82 474 000 |
| **Part 1.13**City Renewal Authority | 11 711 000 | 24 144 000 |  | 35 855 000 |
| **Part 1.14**Legal Aid Commission (ACT) | 13 069 000 | 80 000 |  | 13 149 000 |
| **Part 1.15**ICON Water Limited | 12 586 000 |  |  | 12 586 000 |
| **Part 1.16**ACT Executive |  |  | 12 215 000 | 12 215 000 |
| **Part 1.17**Cultural Facilities Corporation | 9 162 000 | 2 552 000 |  | 11 714 000 |
| **Part 1.18**ACT Gambling and Racing Commission | 5 167 000 |  |  | 5 167 000 |
| **Part 1.19**Public Trustee and Guardian | 2 266 000 |  |  | 2 266 000 |
| **Part 1.20**Independent Competition and Regulatory Commission | 545 000 |  |  | 545 000 |
| Total appropriated to territory entities | 3 404 493 000 | 1 143 149 000 | 762 882 000 | 5 310 524 000 |
| **Part 1.21**Treasurer’s Advance |  |  |  | 53 400 000 |
| **Part 1.22**Capital Works Reserve |  | 140 000 000 |  | 140 000 000 |
| Total appropriations | 3 404 493 000 | 1 283 149 000 | 762 882 000 | 5 503 924 000 |

Endnotes

1 Presentation speech

 Presentation speech made in the Legislative Assembly on 4 June 2019.

2 Notification

 Notified under the [Legislation Act](http://www.legislation.act.gov.au/a/2001-14) on 2019.

3 Republications of amended laws

 For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).

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