

2019

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2019-2020

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(As presented)

(Treasurer)

Appropriation Bill 2019-2020

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2019, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2019-2020*.

3 **2 Commencement**

4 This Act commences, or is taken to have commenced, on 1 July 2019.

5 *Note* The naming and commencement provisions automatically commence on
6 the notification day (see [Legislation Act](#), s 75 (1)).

7 **3 Purposes of Act**

8 This Act is made for the purposes of—

- 9 (a) the [Self-Government Act](#), section 57 and section 58; and
10 (b) the [Financial Management Act 1996](#), section 6 and section 8.

11 **4 Meaning of *financial year***

12 In this Act:

13 *financial year* means the year beginning on 1 July 2019.

14 **5 Terms used in Financial Management Act 1996**

15 A term used in the [Financial Management Act 1996](#) has the same
16 meaning in this Act.

17 **6 Appropriations of \$5 503 924 000**

- 18 (1) If a territory entity is mentioned in a part of schedule 1, column 1—
19 (a) the amount mentioned in that part, column 2 is appropriated to
20 the territory entity for net controlled recurrent payments in the
21 financial year for the territory entity; and
22 (b) the amount mentioned in that part, column 3 is appropriated to
23 the territory entity for capital injection in the financial year for
24 the territory entity; and

- 1 (c) the amount mentioned in that part, column 4 is appropriated to
2 the territory entity for payments to be made on behalf of the
3 Territory in the financial year for the territory entity.
- 4 (2) The amount mentioned in schedule 1, part 1.21 (Treasurer's
5 Advance), column 5 is appropriated to the Treasurer's Advance for
6 the *Financial Management Act 1996*, section 18.
- 7 (3) The amount mentioned in schedule 1, part 1.22 (Capital Works
8 Reserve), column 3 is appropriated to the Capital Works Reserve for
9 the *Financial Management Act 1996*, section 18D.

10 **7 Net appropriations for capital injections**

11 The appropriations for capital injections mentioned in schedule 1,
12 column 3 (except the appropriation for capital injection mentioned in
13 part 1.9 (Superannuation Provision Account)) are for, or partly for—

- 14 (a) the net cost of purchasing or developing assets; and
- 15 (b) reducing liabilities.

16 **8 Commonwealth grants**

17 The *Financial Management Act 1996*, section 17 applies to all
18 appropriations mentioned in schedule 1 except—

- 19 (a) the appropriations to the following territory entities:
 - 20 (i) ACT Executive;
 - 21 (ii) ACT Gambling and Racing Commission;
 - 22 (iii) Cultural Facilities Corporation;
 - 23 (iv) Independent Competition and Regulatory Commission;
 - 24 (v) Public Trustee and Guardian;
 - 25 (vi) Superannuation Provision Account; and
- 26 (b) the appropriation to the Treasurer's Advance; and

1 (c) the appropriation to the Capital Works Reserve.

2 **9 Payments to the Commonwealth**

3 The *Financial Management Act 1996*, section 17A applies to the
4 appropriation mentioned in schedule 1, part 1.7 (Justice and
5 Community Safety Directorate), column 4.

6 **10 Superannuation appropriation**

7 For the *Territory Superannuation Provision Protection Act 2000*,
8 dictionary, definition of *superannuation appropriation*, the
9 appropriation mentioned in schedule 1, part 1.9 (Superannuation
10 Provision Account), column 3 is for superannuation.

Schedule 1 Appropriations

(see s 6)

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.1 ACT Local Hospital Network	771 178 000			771 178 000
Part 1.2 ACT Health Directorate	229 341 000	83 368 000	12 182 000	324 891 000
Part 1.3 Canberra Health Services		69 965 000		69 965 000
Part 1.4 Education Directorate	760 057 000	92 204 000	316 403 000	1 168 664 000
Part 1.5 Transport Canberra and City Services Directorate	406 466 000	275 558 000		682 024 000
Part 1.6 Chief Minister, Treasury and Economic Development Directorate	378 821 000	155 964 000	72 309 000	607 094 000
Part 1.7 Justice and Community Safety Directorate	340 481 000	37 062 000	189 329 000	566 872 000
Part 1.8 Community Services Directorate	186 474 000	2 898 000	157 864 000	347 236 000
Part 1.9 Superannuation Provision Account		289 811 000		289 811 000

Schedule 1 Appropriations

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.10 Environment, Planning and Sustainable Development Directorate	150 757 000	57 484 000	2 580 000	210 821 000
Part 1.11 Housing ACT	51 345 000	44 652 000		95 997 000
Part 1.12 Canberra Institute of Technology	75 067 000	7 407 000		82 474 000
Part 1.13 City Renewal Authority	11 711 000	24 144 000		35 855 000
Part 1.14 Legal Aid Commission (ACT)	13 069 000	80 000		13 149 000
Part 1.15 ICON Water Limited	12 586 000			12 586 000
Part 1.16 ACT Executive			12 215 000	12 215 000
Part 1.17 Cultural Facilities Corporation	9 162 000	2 552 000		11 714 000
Part 1.18 ACT Gambling and Racing Commission	5 167 000			5 167 000
Part 1.19 Public Trustee and Guardian	2 266 000			2 266 000

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.20 Independent Competition and Regulatory Commission	545 000			545 000
<i>Total appropriated to territory entities</i>	3 404 493 000	1 143 149 000	762 882 000	5 310 524 000
Part 1.21 Treasurer's Advance				53 400 000
Part 1.22 Capital Works Reserve		140 000 000		140 000 000
<i>Total appropriations</i>	3 404 493 000	1 283 149 000	762 882 000	5 503 924 000

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 4 June 2019.

2 Notification

Notified under the [Legislation Act](#) on 2019.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

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