2021

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2020-2021

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THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2020-2021

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2020, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2020-2021*.

2 Commencement

This Act is taken to have commenced on 1 July 2020.

3 Purposes of Act

This Act is made for the purposes of––

 (a) the [Self-Government Act](http://www.legislation.act.gov.au/a/db_6271/default.asp), section 57 and section 58; and

 (b) the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 6 and section 8.

4 Meaning of financial year

In this Act:

financial year means the year beginning on 1 July 2020.

5 Terms used in Financial Management Act 1996

A term used in the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22) has the same meaning in this Act.

6 Appropriations of $6 404 720 000

 (1) If a territory entity is mentioned in a part of schedule 1, column 1—

 (a) the amount mentioned in that part, column 2 is appropriated to the territory entity for net controlled recurrent payments in the financial year for the territory entity; and

 (b) the amount mentioned in that part, column 3 is appropriated to the territory entity for capital injection in the financial year for the territory entity; and

 (c) the amount mentioned in that part, column 4 is appropriated to the territory entity for payments to be made on behalf of the Territory in the financial year for the territory entity.

 (2) The amount mentioned in schedule 1, part 1.23 (Treasurer’s Advance), column 5 is appropriated to the Treasurer’s Advance for the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 18.

 (3) The amount mentioned in schedule 1, part 1.24 (Capital Works Reserve), column 3 is appropriated to the Capital Works Reserve for the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 18D.

7 Net appropriations for capital injections

The appropriations for capital injections mentioned in schedule 1, column 3 (except for the appropriation for capital injection mentioned in part 1.9 (Superannuation Provision Account)) are for, or partly for—

 (a) the net cost of purchasing or developing assets; and

 (b) reducing liabilities.

8 Commonwealth grants

The [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 17 applies to all appropriations mentioned in schedule 1 except––

 (a) the appropriations to the following territory entities:

 (i) ACT Executive;

 (ii) ACT Gambling and Racing Commission;

 (iii) Cultural Facilities Corporation;

 (iv) Independent Competition and Regulatory Commission;

 (v) Public Trustee and Guardian;

 (vi) Office of the Work Health and Safety Commissioner;

 (vii) Superannuation Provision Account; and

 (b) the appropriation to the Treasurer’s Advance; and

 (c) the appropriation to the Capital Works Reserve.

9 Payments to the Commonwealth

The [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 17A applies to the appropriation mentioned in schedule 1, part 1.7 (Justice and Community Safety Directorate), column 4.

10 Superannuation appropriation

For the [Territory Superannuation Provision Protection Act 2000](http://www.legislation.act.gov.au/a/2000-21), dictionary, definition of superannuation appropriation, the appropriation mentioned in schedule 1, part 1.9 (Superannuation Provision Account), column 3 is for superannuation.

Schedule 1 Appropriations

(see s 6)

| column 1territory entity | column 2net controlled recurrent payments | column 3capital injection | column 4payments on behalf of Territory | column 5total |
| --- | --- | --- | --- | --- |
|  | $ | $ | $ | $ |
| **Part 1.1**ACT Local Hospital Network | 900 173 000 |  |  | 900 173 000 |
| **Part 1.2**ACT Health Directorate | 263 923 000 | 34 610 000 | 14 202 000 | 312 735 000 |
| **Part 1.3**Canberra Health Services |  | 83 731 000 |  | 83 731 000 |
| **Part 1.4**Education Directorate | 822 888 000 | 144 970 000 | 320 686 000 | 1 288 544 000 |
| **Part 1.5**Chief Minister, Treasury and Economic Development Directorate | 468 314 000 | 196 336 000 | 80 139 000 | 744 789 000 |
| **Part 1.6**Transport Canberra and City Services Directorate | 471 136 000 | 227 437 000 |  | 698 573 000 |
| **Part 1.7**Justice and Community Safety Directorate | 359 022 000 | 37 917 000 | 204 832 000 | 601 771 000 |
| **Part 1.8**Community Services Directorate | 212 740 000 | 5 277 000 | 160 560 000 | 378 577 000 |
| **Part 1.9**Superannuation Provision Account |  | 308 993 000 |  | 308 993 000 |
| **Part 1.10**Environment, Planning and Sustainable Development Directorate | 153 362 000 | 42 941 000 | 2 571 000 | 198 874 000 |
| **Part 1.11**Housing ACT | 54 883 000 | 83 133 000 |  | 138 016 000 |
| **Part 1.12**Major Projects Canberra | 7 650 000 | 92 796 000 |  | 100 446 000 |
| **Part 1.13**Canberra Institute of Technology | 77 500 000 | 11 231 000 |  | 88 731 000 |
| **Part 1.14**City Renewal Authority | 12 333 000 | 22 310 000 |  | 34 643 000 |
| **Part 1.15**Cultural Facilities Corporation | 12 926 000 | 3 039 000 |  | 15 965 000 |
| **Part 1.16**ICON Water Limited | 14 904 000 |  |  | 14 904 000 |
| **Part 1.17**Legal Aid Commission (ACT) | 14 408 000 |  |  | 14 408 000 |
| **Part 1.18**ACT Executive |  |  | 13 557 000 | 13 557 000 |
| **Part 1.19**Office of the Work Health and Safety Commissioner | 8 028 000 | 400 000 |  | 8 428 000 |
| **Part 1.20**ACT Gambling and Racing Commission | 5 350 000 |  |  | 5 350 000 |
| **Part 1.21**Public Trustee and Guardian | 2 897 000 |  |  | 2 897 000 |
| **Part 1.22**Independent Competition and Regulatory Commission | 656 000 |  |  | 656 000 |
| Total appropriated to territory entities | 3 863 093 000 | 1 295 121 000 | 796 547 000 | 5 954 761 000 |
| **Part 1.23**Treasurer’s Advance |  |  |  | 299 959 000 |
| **Part 1.24**Capital Works Reserve |  | 150 000 000 |  | 150 000 000 |
| Total appropriations | 3 863 093 000 | 1 445 121 000 | 796 547 000 | 6 404 720 000 |

Endnotes

1 Presentation speech

 Presentation speech made in the Legislative Assembly on 9 February 2021.

2 Notification

 Notified under the [Legislation Act](http://www.legislation.act.gov.au/a/2001-14) on 2021.

3 Republications of amended laws

 For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au/).

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