

2021

THE LEGISLATIVE ASSEMBLY  
FOR THE AUSTRALIAN CAPITAL TERRITORY

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(As presented)

(Treasurer)

# Appropriation Bill 2020-2021

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FOR THE AUSTRALIAN CAPITAL TERRITORY

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(Treasurer)

## Appropriation Bill 2020-2021

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### A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2020, and for other purposes

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The Legislative Assembly for the Australian Capital Territory enacts as follows:

1     **1           Name of Act**

2           This Act is the *Appropriation Act 2020-2021*.

3     **2           Commencement**

4           This Act is taken to have commenced on 1 July 2020.

5     **3           Purposes of Act**

6           This Act is made for the purposes of—

- 7           (a) the [Self-Government Act](#), section 57 and section 58; and
- 8           (b) the [Financial Management Act 1996](#), section 6 and section 8.

9     **4           Meaning of *financial year***

10          In this Act:

11          *financial year* means the year beginning on 1 July 2020.

12    **5           Terms used in Financial Management Act 1996**

13          A term used in the [Financial Management Act 1996](#) has the same

14          meaning in this Act.

15    **6           Appropriations of \$6 404 720 000**

- 16          (1) If a territory entity is mentioned in a part of schedule 1, column 1—
- 17           (a) the amount mentioned in that part, column 2 is appropriated to
- 18           the territory entity for net controlled recurrent payments in the
- 19           financial year for the territory entity; and
- 20           (b) the amount mentioned in that part, column 3 is appropriated to
- 21           the territory entity for capital injection in the financial year for
- 22           the territory entity; and
- 23           (c) the amount mentioned in that part, column 4 is appropriated to
- 24           the territory entity for payments to be made on behalf of the
- 25           Territory in the financial year for the territory entity.

1 (2) The amount mentioned in schedule 1, part 1.23 (Treasurer's  
2 Advance), column 5 is appropriated to the Treasurer's Advance for  
3 the *Financial Management Act 1996*, section 18.

4 (3) The amount mentioned in schedule 1, part 1.24 (Capital Works  
5 Reserve), column 3 is appropriated to the Capital Works Reserve for  
6 the *Financial Management Act 1996*, section 18D.

## 7 **7 Net appropriations for capital injections**

8 The appropriations for capital injections mentioned in schedule 1,  
9 column 3 (except for the appropriation for capital injection mentioned  
10 in part 1.9 (Superannuation Provision Account)) are for, or partly  
11 for—

12 (a) the net cost of purchasing or developing assets; and

13 (b) reducing liabilities.

## 14 **8 Commonwealth grants**

15 The *Financial Management Act 1996*, section 17 applies to all  
16 appropriations mentioned in schedule 1 except—

17 (a) the appropriations to the following territory entities:

18 (i) ACT Executive;

19 (ii) ACT Gambling and Racing Commission;

20 (iii) Cultural Facilities Corporation;

21 (iv) Independent Competition and Regulatory Commission;

22 (v) Public Trustee and Guardian;

23 (vi) Office of the Work Health and Safety Commissioner;

24 (vii) Superannuation Provision Account; and

25 (b) the appropriation to the Treasurer's Advance; and

26 (c) the appropriation to the Capital Works Reserve.

1     **9           Payments to the Commonwealth**

2                 The *Financial Management Act 1996*, section 17A applies to the  
3                 appropriation mentioned in schedule 1, part 1.7 (Justice and  
4                 Community Safety Directorate), column 4.

5     **10          Superannuation appropriation**

6                 For the *Territory Superannuation Provision Protection Act 2000*,  
7                 dictionary, definition of *superannuation appropriation*, the  
8                 appropriation mentioned in schedule 1, part 1.9 (Superannuation  
9                 Provision Account), column 3 is for superannuation.

# Schedule 1 Appropriations

(see s 6)

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.1</b> ACT Local Hospital Network	900 173 000			900 173 000
<b>Part 1.2</b> ACT Health Directorate	263 923 000	34 610 000	14 202 000	312 735 000
<b>Part 1.3</b> Canberra Health Services		83 731 000		83 731 000
<b>Part 1.4</b> Education Directorate	822 888 000	144 970 000	320 686 000	1 288 544 000
<b>Part 1.5</b> Chief Minister, Treasury and Economic Development Directorate	468 314 000	196 336 000	80 139 000	744 789 000
<b>Part 1.6</b> Transport Canberra and City Services Directorate	471 136 000	227 437 000		698 573 000
<b>Part 1.7</b> Justice and Community Safety Directorate	359 022 000	37 917 000	204 832 000	601 771 000
<b>Part 1.8</b> Community Services Directorate	212 740 000	5 277 000	160 560 000	378 577 000
<b>Part 1.9</b> Superannuation Provision Account		308 993 000		308 993 000

**Schedule 1**      Appropriations

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.10</b> Environment, Planning and Sustainable Development Directorate	153 362 000	42 941 000	2 571 000	198 874 000
<b>Part 1.11</b> Housing ACT	54 883 000	83 133 000		138 016 000
<b>Part 1.12</b> Major Projects Canberra	7 650 000	92 796 000		100 446 000
<b>Part 1.13</b> Canberra Institute of Technology	77 500 000	11 231 000		88 731 000
<b>Part 1.14</b> City Renewal Authority	12 333 000	22 310 000		34 643 000
<b>Part 1.15</b> Cultural Facilities Corporation	12 926 000	3 039 000		15 965 000
<b>Part 1.16</b> ICON Water Limited	14 904 000			14 904 000
<b>Part 1.17</b> Legal Aid Commission (ACT)	14 408 000			14 408 000
<b>Part 1.18</b> ACT Executive			13 557 000	13 557 000
<b>Part 1.19</b> Office of the Work Health and Safety Commissioner	8 028 000	400 000		8 428 000
<b>Part 1.20</b> ACT Gambling and Racing Commission	5 350 000			5 350 000



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column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.21</b> Public Trustee and Guardian	2 897 000			2 897 000
<b>Part 1.22</b> Independent Competition and Regulatory Commission	656 000			656 000
<i>Total appropriated to territory entities</i>	3 863 093 000	1 295 121 000	796 547 000	5 954 761 000
<b>Part 1.23</b> Treasurer's Advance				299 959 000
<b>Part 1.24</b> Capital Works Reserve		150 000 000		150 000 000
<i>Total appropriations</i>	3 863 093 000	1 445 121 000	796 547 000	6 404 720 000

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## Endnotes

**1 Presentation speech**

Presentation speech made in the Legislative Assembly on 9 February 2021.

**2 Notification**

Notified under the [Legislation Act](#) on 2021.

**3 Republications of amended laws**

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).

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