

2021

THE LEGISLATIVE ASSEMBLY  
FOR THE AUSTRALIAN CAPITAL TERRITORY

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(As presented)

(Treasurer)

## Appropriation Bill 2021-2022

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FOR THE AUSTRALIAN CAPITAL TERRITORY

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(As presented)

(Treasurer)

## Appropriation Bill 2021-2022

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### A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2021, and for other purposes

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The Legislative Assembly for the Australian Capital Territory enacts as follows:

1     **1           Name of Act**

2           This Act is the *Appropriation Act 2021-2022*.

3     **2           Commencement**

4           This Act is taken to have commenced on 1 July 2021.

5     **3           Purposes of Act**

6           This Act is made for the purposes of—

- 7           (a) the [Self-Government Act](#), section 57 and section 58; and
- 8           (b) the [Financial Management Act 1996](#), section 6 and section 8.

9     **4           Meaning of *financial year***

10          In this Act:

11          *financial year* means the year beginning on 1 July 2021.

12    **5           Terms used in Financial Management Act 1996**

13          A term used in the [Financial Management Act 1996](#) has the same

14          meaning in this Act.

15    **6           Appropriations of \$7 259 102 000**

- 16          (1) If a territory entity is mentioned in a part of schedule 1, column 1—
- 17           (a) the amount mentioned in that part, column 2 is appropriated to
- 18           the territory entity for net controlled recurrent payments in the
- 19           financial year for the territory entity; and
- 20           (b) the amount mentioned in that part, column 3 is appropriated to
- 21           the territory entity for capital injection in the financial year for
- 22           the territory entity; and
- 23           (c) the amount mentioned in that part, column 4 is appropriated to
- 24           the territory entity for payments to be made on behalf of the
- 25           Territory in the financial year for the territory entity.

(2) The amount mentioned in schedule 1, part 1.23 (Treasurer's Advance), column 5 is appropriated to the Treasurer's Advance for the *Financial Management Act 1996*, section 18.

(3) The amount mentioned in schedule 1, part 1.24 (Capital Works Reserve), column 3 is appropriated to the Capital Works Reserve for the *Financial Management Act 1996*, section 18D.

## **7 Net appropriations for capital injections**

The appropriations for capital injections mentioned in schedule 1, column 3 (except for the appropriation for capital injection mentioned in part 1.9 (Superannuation Provision Account)) are for, or partly for—

(a) the net cost of purchasing or developing assets; and

(b) reducing liabilities.

## **8 Commonwealth grants**

The *Financial Management Act 1996*, section 17 applies to all appropriations mentioned in schedule 1 except—

(a) the appropriations to the following territory entities:

(i) ACT Executive;

(ii) ACT Gambling and Racing Commission;

(iii) Cultural Facilities Corporation;

(iv) Independent Competition and Regulatory Commission;

(v) Public Trustee and Guardian;

(vi) Office of the Work Health and Safety Commissioner;

(vii) Superannuation Provision Account; and

(b) the appropriation to the Treasurer's Advance; and

(c) the appropriation to the Capital Works Reserve.

1     **9           Payments to the Commonwealth**

2                 The *Financial Management Act 1996*, section 17A applies to the  
3                 appropriation mentioned in schedule 1, part 1.7 (Justice and  
4                 Community Safety Directorate), column 4.

5     **10          Superannuation appropriation**

6                 For the *Territory Superannuation Provision Protection Act 2000*,  
7                 dictionary, definition of *superannuation appropriation*, the  
8                 appropriation mentioned in schedule 1, part 1.9 (Superannuation  
9                 Provision Account), column 3 is for superannuation.

# Schedule 1 Appropriations

(see s 6)

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.1</b> ACT Local Hospital Network	973 456 000			973 456 000
<b>Part 1.2</b> ACT Health Directorate	274 523 000	59 760 000	16 475 000	350 758 000
<b>Part 1.3</b> Canberra Health Services		67 847 000		67 847 000
<b>Part 1.4</b> Education Directorate	876 911 000	178 631 000	328 412 000	1 383 954 000
<b>Part 1.5</b> Chief Minister, Treasury and Economic Development Directorate	842 508 000	128 590 000	153 322 000	1 124 420 000
<b>Part 1.6</b> Transport Canberra and City Services Directorate	476 568 000	228 446 000		705 014 000
<b>Part 1.7</b> Justice and Community Safety Directorate	385 009 000	48 964 000	220 852 000	654 825 000
<b>Part 1.8</b> Community Services Directorate	219 628 000	7 399 000	167 161 000	394 188 000
<b>Part 1.9</b> Superannuation Provision Account		328 281 000		328 281 000

**Schedule 1**      Appropriations

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.10</b> Environment, Planning and Sustainable Development Directorate	158 570 000	52 228 000	2 845 000	213 643 000
<b>Part 1.11</b> Major Projects Canberra	26 089 000	159 817 000		185 906 000
<b>Part 1.12</b> Housing ACT	57 786 000	96 910 000		154 696 000
<b>Part 1.13</b> Canberra Institute of Technology	78 742 000	5 440 000		84 182 000
<b>Part 1.14</b> City Renewal Authority	13 487 000	17 823 000		31 310 000
<b>Part 1.15</b> Legal Aid Commission (ACT)	16 443 000			16 443 000
<b>Part 1.16</b> Cultural Facilities Corporation	12 802 000	2 787 000		15 589 000
<b>Part 1.17</b> ACT Executive			14 689 000	14 689 000
<b>Part 1.18</b> ICON Water Limited	13 132 000			13 132 000
<b>Part 1.19</b> Office of the Work Health and Safety Commissioner	9 427 000	350 000		9 777 000
<b>Part 1.20</b> ACT Gambling and Racing Commission	5 461 000			5 461 000



column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.21</b> Public Trustee and Guardian	2 471 000			2 471 000
<b>Part 1.22</b> Independent Competition and Regulatory Commission	749 000			749 000
<i>Total appropriated to territory entities</i>	4 443 762 000	1 383 273 000	903 756 000	6 730 791 000
<b>Part 1.23</b> Treasurer's Advance				338 311 000
<b>Part 1.24</b> Capital Works Reserve		190 000 000		190 000 000
<i>Total appropriations</i>	4 443 762 000	1 573 273 000	903 756 000	7 259 102 000

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## Endnotes

**1 Presentation speech**

Presentation speech made in the Legislative Assembly on 6 October 2021.

**2 Notification**

Notified under the [Legislation Act](#) on 2021.

**3 Republications of amended laws**

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).

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