2023

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2023-2024

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THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2023-2024

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2023, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2023-2024*.

2 Commencement

This Act is taken to have commenced on 1 July 2023.

3 Purposes of Act

This Act is made for the purposes of––

 (a) the [Self-Government Act](https://www.legislation.gov.au/Series/C2004A03699), section 57 and section 58; and

 (b) the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 6 and section 8.

4 Meaning of financial year

In this Act:

financial year means the year beginning on 1 July 2023.

5 Terms used in Financial Management Act 1996

A term used in the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22) has the same meaning in this Act.

6 Appropriations of $8 112 219 000

 (1) If a territory entity is mentioned in a part of schedule 1, column 1—

 (a) the amount mentioned in that part, column 2 is appropriated to the territory entity for net controlled recurrent payments in the financial year for the territory entity; and

 (b) the amount mentioned in that part, column 3 is appropriated to the territory entity for capital injection in the financial year for the territory entity; and

 (c) the amount mentioned in that part, column 4 is appropriated to the territory entity for payments to be made on behalf of the Territory in the financial year for the territory entity.

 (2) The amount mentioned in schedule 1, part 1.23 (Treasurer’s Advance), column 5 is appropriated to the Treasurer’s advance for the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 18.

 (3) The amount mentioned in schedule 1, part 1.24 (Capital Works Reserve), column 3 is appropriated to the capital works reserve for the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 18D.

7 Net appropriations for capital injections

The appropriations for capital injections mentioned in schedule 1, column 3 (except for the appropriation for capital injection mentioned in part 1.10 (Superannuation Provision Account)) are for, or partly for—

 (a) the net cost of purchasing or developing assets; and

 (b) reducing liabilities.

8 Commonwealth grants

The [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 17 applies to all appropriations mentioned in schedule 1 except––

 (a) the appropriations to the following territory entities:

 (i) ACT Executive;

 (ii) ACT Gambling and Racing Commission;

 (iii) Cultural Facilities Corporation;

 (iv) Independent Competition and Regulatory Commission;

 (v) Public Trustee and Guardian;

 (vi) Office of the Work Health and Safety Commissioner;

 (vii) Superannuation Provision Account; and

 (b) the appropriation to the Treasurer’s advance; and

 (c) the appropriation to the capital works reserve.

9 Payments to the Commonwealth

The [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 17A applies to the appropriation mentioned in schedule 1, part 1.7 (Justice and Community Safety Directorate), column 4.

10 Superannuation appropriation

For the [Territory Superannuation Provision Protection Act 2000](http://www.legislation.act.gov.au/a/2000-21), dictionary, definition of superannuation appropriation, the appropriation mentioned in schedule 1, part 1.10 (Superannuation Provision Account), column 3 is for superannuation.

Schedule 1 Appropriations

(see s 6)

| column 1territory entity | column 2net controlled recurrent payments | column 3capital injection | column 4payments on behalf of Territory | column 5total |
| --- | --- | --- | --- | --- |
|  | $ | $ | $ | $ |
| **Part 1.1**Education Directorate | 968 986 000 | 224 601 000 | 353 191 000 | 1 546 778 000 |
| **Part 1.2**ACT Local Hospital Network | 1 051 992 000 | 3 588 000  |  | 1 055 580 000 |
| **Part 1.3**ACT Health Directorate | 296 101 000 | 95 620 000 | 13 799 000 | 405 520 000 |
| **Part 1.4**Canberra Health Services |  | 77 682 000 |  | 77 682 000 |
| **Part 1.5**Chief Minister, Treasury and Economic Development Directorate | 645 559 000 | 235 153 000 | 120 019 000 | 1 000 731 000 |
| **Part 1.6**Transport Canberra and City Services Directorate | 517 223 000 | 302 096 000 |  | 819 319 000 |
| **Part 1.7**Justice and Community Safety Directorate | 454 193 000 | 67 907 000 | 251 674 000 | 773 774 000 |
| **Part 1.8**Major Projects Canberra | 43 331 000 | 501 609 000 |  | 544 940 000 |
| **Part 1.9**Community Services Directorate | 270 339 000 | 24 319 000 | 192 670 000 | 487 328 000 |
| **Part 1.10**Superannuation Provision Account |  | 382 097 000 |  | 382 097 000 |
| **Part 1.11**Housing ACT | 61 258 000 | 153 034 000 |  | 214 292 000 |
| **Part 1.12**Environment, Planning and Sustainable Development Directorate | 173 927 000 | 30 334 000 | 2 544 000 | 206 805 000 |
| **Part 1.13**Canberra Institute of Technology | 75 613 000 | 17 394 000 |  | 93 007 000 |
| **Part 1.14**City Renewal Authority | 23 875 000 | 13 974 000 |  | 37 849 000 |
| **Part 1.15**Legal Aid Commission (ACT) | 17 947 000 |  |  | 17 947 000 |
| **Part 1.16**Cultural Facilities Corporation | 10 400 000 | 6 133 000 |  | 16 533 000 |
| **Part 1.17**ACT Executive |  | 217 000 | 15 526 000 | 15 743 000 |
| **Part 1.18**Office of the Work Health and Safety Commissioner | 14 306 000 | 788 000 |  | 15 094 000 |
| **Part 1.19**ICON Water Limited | 13 830 000 |  |  | 13 830 000 |
| **Part 1.20**ACT Gambling and Racing Commission | 6 390 000 | 77 000 |  | 6 467 000 |
| **Part 1.21**Public Trustee and Guardian | 2 609 000 | 70 000 |  | 2 679 000 |
| **Part 1.22**Independent Competition and Regulatory Commission | 468 000 |  |  | 468 000 |
| Total appropriated to territory entities | 4 648 347 000 | 2 136 693 000 | 949 423 000 | 7 734 463 000 |
| **Part 1.23**Treasurer’s Advance |  |  |  | 77 756 000 |
| **Part 1.24**Capital Works Reserve |  | 300 000 000 |  | 300 000 000 |
| Total appropriations | 4 648 347 000 | 2 436 693 000 | 949 423 000 | 8 112 219 000 |

Endnotes

1 Presentation speech

 Presentation speech made in the Legislative Assembly on 27 June 2023.

2 Notification

 Notified under the [Legislation Act](http://www.legislation.act.gov.au/a/2001-14) on 2023.

3 Republications of amended laws

 For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au/).

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