

2023

THE LEGISLATIVE ASSEMBLY  
FOR THE AUSTRALIAN CAPITAL TERRITORY

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(As presented)

(Treasurer)

# Appropriation Bill 2023-2024

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(Treasurer)

## Appropriation Bill 2023-2024

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### A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2023, and for other purposes

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The Legislative Assembly for the Australian Capital Territory enacts as follows:

1   **1           Name of Act**

2           This Act is the *Appropriation Act 2023-2024*.

3   **2           Commencement**

4           This Act is taken to have commenced on 1 July 2023.

5   **3           Purposes of Act**

6           This Act is made for the purposes of—

- 7           (a) the [Self-Government Act](#), section 57 and section 58; and  
8           (b) the [Financial Management Act 1996](#), section 6 and section 8.

9   **4           Meaning of *financial year***

10          In this Act:

11          *financial year* means the year beginning on 1 July 2023.

12   **5           Terms used in Financial Management Act 1996**

13          A term used in the [Financial Management Act 1996](#) has the same  
14          meaning in this Act.

15   **6           Appropriations of \$8 112 219 000**

- 16          (1) If a territory entity is mentioned in a part of schedule 1, column 1—
- 17           (a) the amount mentioned in that part, column 2 is appropriated to  
18           the territory entity for net controlled recurrent payments in the  
19           financial year for the territory entity; and
- 20           (b) the amount mentioned in that part, column 3 is appropriated to  
21           the territory entity for capital injection in the financial year for  
22           the territory entity; and
- 23           (c) the amount mentioned in that part, column 4 is appropriated to  
24           the territory entity for payments to be made on behalf of the  
25           Territory in the financial year for the territory entity.

- 1 (2) The amount mentioned in schedule 1, part 1.23 (Treasurer's  
2 Advance), column 5 is appropriated to the Treasurer's advance for  
3 the *Financial Management Act 1996*, section 18.
- 4 (3) The amount mentioned in schedule 1, part 1.24 (Capital Works  
5 Reserve), column 3 is appropriated to the capital works reserve for  
6 the *Financial Management Act 1996*, section 18D.

## 7 **7 Net appropriations for capital injections**

8 The appropriations for capital injections mentioned in schedule 1,  
9 column 3 (except for the appropriation for capital injection mentioned  
10 in part 1.10 (Superannuation Provision Account)) are for, or partly  
11 for—

- 12 (a) the net cost of purchasing or developing assets; and  
13 (b) reducing liabilities.

## 14 **8 Commonwealth grants**

15 The *Financial Management Act 1996*, section 17 applies to all  
16 appropriations mentioned in schedule 1 except—

- 17 (a) the appropriations to the following territory entities:  
18 (i) ACT Executive;  
19 (ii) ACT Gambling and Racing Commission;  
20 (iii) Cultural Facilities Corporation;  
21 (iv) Independent Competition and Regulatory Commission;  
22 (v) Public Trustee and Guardian;  
23 (vi) Office of the Work Health and Safety Commissioner;  
24 (vii) Superannuation Provision Account; and  
25 (b) the appropriation to the Treasurer's advance; and  
26 (c) the appropriation to the capital works reserve.

1    **9            Payments to the Commonwealth**

2            The *Financial Management Act 1996*, section 17A applies to the  
3            appropriation mentioned in schedule 1, part 1.7 (Justice and  
4            Community Safety Directorate), column 4.

5    **10          Superannuation appropriation**

6            For the *Territory Superannuation Provision Protection Act 2000*,  
7            dictionary, definition of *superannuation appropriation*, the  
8            appropriation mentioned in schedule 1, part 1.10 (Superannuation  
9            Provision Account), column 3 is for superannuation.

## Schedule 1 Appropriations

(see s 6)

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.1</b> Education Directorate	968 986 000	224 601 000	353 191 000	1 546 778 000
<b>Part 1.2</b> ACT Local Hospital Network	1 051 992 000	3 588 000		1 055 580 000
<b>Part 1.3</b> ACT Health Directorate	296 101 000	95 620 000	13 799 000	405 520 000
<b>Part 1.4</b> Canberra Health Services		77 682 000		77 682 000
<b>Part 1.5</b> Chief Minister, Treasury and Economic Development Directorate	645 559 000	235 153 000	120 019 000	1 000 731 000
<b>Part 1.6</b> Transport Canberra and City Services Directorate	517 223 000	302 096 000		819 319 000
<b>Part 1.7</b> Justice and Community Safety Directorate	454 193 000	67 907 000	251 674 000	773 774 000
<b>Part 1.8</b> Major Projects Canberra	43 331 000	501 609 000		544 940 000
<b>Part 1.9</b> Community Services Directorate	270 339 000	24 319 000	192 670 000	487 328 000

**Schedule 1**      Appropriations

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.10</b> Superannuation Provision Account		382 097 000		382 097 000
<b>Part 1.11</b> Housing ACT	61 258 000	153 034 000		214 292 000
<b>Part 1.12</b> Environment, Planning and Sustainable Development Directorate	173 927 000	30 334 000	2 544 000	206 805 000
<b>Part 1.13</b> Canberra Institute of Technology	75 613 000	17 394 000		93 007 000
<b>Part 1.14</b> City Renewal Authority	23 875 000	13 974 000		37 849 000
<b>Part 1.15</b> Legal Aid Commission (ACT)	17 947 000			17 947 000
<b>Part 1.16</b> Cultural Facilities Corporation	10 400 000	6 133 000		16 533 000
<b>Part 1.17</b> ACT Executive		217 000	15 526 000	15 743 000
<b>Part 1.18</b> Office of the Work Health and Safety Commissioner	14 306 000	788 000		15 094 000
<b>Part 1.19</b> ICON Water Limited	13 830 000			13 830 000
<b>Part 1.20</b> ACT Gambling and Racing Commission	6 390 000	77 000		6 467 000
<b>Part 1.21</b> Public Trustee and Guardian	2 609 000	70 000		2 679 000

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<b>Part 1.22</b> Independent Competition and Regulatory Commission	468 000			468 000
<i>Total appropriated to territory entities</i>	4 648 347 000	2 136 693 000	949 423 000	7 734 463 000
<b>Part 1.23</b> Treasurer's Advance				77 756 000
<b>Part 1.24</b> Capital Works Reserve		300 000 000		300 000 000
<i>Total appropriations</i>	4 648 347 000	2 436 693 000	949 423 000	8 112 219 000

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## Endnotes

**1 Presentation speech**

Presentation speech made in the Legislative Assembly on 27 June 2023.

**2 Notification**

Notified under the [Legislation Act](#) on 2023.

**3 Republications of amended laws**

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).

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