

2024

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2024-2025

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THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2024-2025

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2024, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2024-2025*.

3 **2 Commencement**

4 This Act is taken to have commenced on 1 July 2024.

5 **3 Purposes of Act**

6 This Act is made for the purposes of—

- 7 (a) the [Self-Government Act](#), section 57 and section 58; and
8 (b) the [Financial Management Act 1996](#), section 6 and section 8.

9 **4 Meaning of *financial year***

10 In this Act:

11 *financial year* means the year beginning on 1 July 2024.

12 **5 Terms used in Financial Management Act 1996**

13 A term used in the [Financial Management Act 1996](#) has the same
14 meaning in this Act.

15 **6 Appropriations of \$8 254 057 000**

- 16 (1) If a territory entity is mentioned in a part of schedule 1, column 1—
17 (a) the amount mentioned in that part, column 2 is appropriated to
18 the territory entity for net controlled recurrent payments in the
19 financial year for the territory entity; and
20 (b) the amount mentioned in that part, column 3 is appropriated to
21 the territory entity for capital injection in the financial year for
22 the territory entity; and
23 (c) the amount mentioned in that part, column 4 is appropriated to
24 the territory entity for payments to be made on behalf of the
25 Territory in the financial year for the territory entity.

- 1 (2) The amount mentioned in schedule 1, part 1.23 (Treasurer's
2 advance), column 5 is appropriated to the Treasurer's advance for the
3 *Financial Management Act 1996*, section 18.
- 4 (3) The amount mentioned in schedule 1, part 1.24 (Capital works
5 reserve), column 3 is appropriated to the capital works reserve for the
6 *Financial Management Act 1996*, section 18D.

7 **7 Net appropriations for capital injections**

8 For the *Financial Management Act 1996*, section 9A, the
9 appropriations for capital injections mentioned in schedule 1,
10 column 3 (except for the appropriation for capital injection mentioned
11 in part 1.10 (Superannuation Provision Account)) are for, or partly
12 for—

- 13 (a) the net cost of purchasing or developing assets; and
14 (b) reducing liabilities.

15 **8 Commonwealth grants**

16 The *Financial Management Act 1996*, section 17 applies to all
17 appropriations mentioned in schedule 1 except—

- 18 (a) the appropriations to the following territory entities:
19 (i) ACT Executive;
20 (ii) ACT Gambling and Racing Commission;
21 (iii) Cultural Facilities Corporation;
22 (iv) Independent Competition and Regulatory Commission;
23 (v) Public Trustee and Guardian;
24 (vi) Office of the Work Health and Safety Commissioner;
25 (vii) Superannuation Provision Account; and

- 1 (b) the appropriation to the Treasurer’s advance; and
2 (c) the appropriation to the capital works reserve.

3 **9 Payments to the Commonwealth**

4 The *Financial Management Act 1996*, section 17A applies to the
5 appropriation mentioned in schedule 1, part 1.7 (Justice and
6 Community Safety Directorate), column 4.

7 **10 Superannuation appropriation**

8 For the *Territory Superannuation Provision Protection Act 2000*,
9 dictionary, definition of *superannuation appropriation*, the
10 appropriation mentioned in schedule 1, part 1.10 (Superannuation
11 Provision Account), column 3 is for superannuation.

Schedule 1 Appropriations

(see ss 6 to 10)

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.1 ACT Local Hospital Network	1 154 501 000			1 154 501 000
Part 1.2 ACT Health Directorate	342 884 000	64 626 000	653 000	408 163 000
Part 1.3 Canberra Health Services		82 800 000		82 800 000
Part 1.4 Education Directorate	1 047 243 000	202 890 000	378 958 000	1 629 091 000
Part 1.5 Chief Minister, Treasury and Economic Development Directorate	628 241 000	120 687 000	154 450 000	903 378 000
Part 1.6 Transport Canberra and City Services Directorate	538 661 000	351 584 000		890 245 000
Part 1.7 Justice and Community Safety Directorate	461 465 000	51 867 000	271 393 000	784 725 000
Part 1.8 Community Services Directorate	281 560 000	14 610 000	200 377 000	496 547 000
Part 1.9 Major Projects Canberra	54 264 000	432 013 000		486 277 000

Schedule 1 Appropriations

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.10 Superannuation Provision Account		421 947 000		421 947 000
Part 1.11 Environment, Planning and Sustainable Development Directorate	177 936 000	28 702 000	1 968 000	208 606 000
Part 1.12 Housing ACT	63 021 000	130 620 000		193 641 000
Part 1.13 Canberra Institute of Technology	87 321 000	17 498 000		104 819 000
Part 1.14 City Renewal Authority	17 908 000	16 346 000		34 254 000
Part 1.15 Legal Aid Commission (ACT)	19 808 000			19 808 000
Part 1.16 Office of the Work Health and Safety Commissioner	16 491 000	142 000		16 633 000
Part 1.17 ACT Executive			16 474 000	16 474 000
Part 1.18 ICON Water Limited	14 176 000			14 176 000
Part 1.19 Cultural Facilities Corporation	10 458 000	2 933 000		13 391 000
Part 1.20 ACT Gambling and Racing Commission	6 763 000			6 763 000
Part 1.21 Public Trustee and Guardian	2 634 000			2 634 000

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.22 Independent Competition and Regulatory Commission	798 000			798 000
<i>Total appropriated to territory entities</i>	4 926 133 000	1 939 265 000	1 024 273 000	7 889 671 000
Part 1.23 Treasurer's advance				79 386 000
Part 1.24 Capital works reserve		285 000 000		285 000 000
<i>Total appropriations</i>	4 926 133 000	2 224 265 000	1 024 273 000	8 254 057 000

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 25 June 2024.

2 Notification

Notified under the [Legislation Act](#) on 2024.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

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