2024

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2024-2025

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THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2024-2025

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2024, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2024-2025*.

2 Commencement

This Act is taken to have commenced on 1 July 2024.

3 Purposes of Act

This Act is made for the purposes of––

 (a) the [Self-Government Act](https://www.legislation.gov.au/Series/C2004A03699), section 57 and section 58; and

 (b) the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 6 and section 8.

4 Meaning of financial year

In this Act:

financial year means the year beginning on 1 July 2024.

5 Terms used in Financial Management Act 1996

A term used in the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22) has the same meaning in this Act.

6 Appropriations of $8 254 057 000

 (1) If a territory entity is mentioned in a part of schedule 1, column 1—

 (a) the amount mentioned in that part, column 2 is appropriated to the territory entity for net controlled recurrent payments in the financial year for the territory entity; and

 (b) the amount mentioned in that part, column 3 is appropriated to the territory entity for capital injection in the financial year for the territory entity; and

 (c) the amount mentioned in that part, column 4 is appropriated to the territory entity for payments to be made on behalf of the Territory in the financial year for the territory entity.

 (2) The amount mentioned in schedule 1, part 1.23 (Treasurer’s advance), column 5 is appropriated to the Treasurer’s advance for the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 18.

 (3) The amount mentioned in schedule 1, part 1.24 (Capital works reserve), column 3 is appropriated to the capital works reserve for the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 18D.

7 Net appropriations for capital injections

For the [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 9A, the appropriations for capital injections mentioned in schedule 1, column 3 (except for the appropriation for capital injection mentioned in part 1.10 (Superannuation Provision Account)) are for, or partly for—

 (a) the net cost of purchasing or developing assets; and

 (b) reducing liabilities.

8 Commonwealth grants

The [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 17 applies to all appropriations mentioned in schedule 1 except––

 (a) the appropriations to the following territory entities:

 (i) ACT Executive;

 (ii) ACT Gambling and Racing Commission;

 (iii) Cultural Facilities Corporation;

 (iv) Independent Competition and Regulatory Commission;

 (v) Public Trustee and Guardian;

 (vi) Office of the Work Health and Safety Commissioner;

 (vii) Superannuation Provision Account; and

 (b) the appropriation to the Treasurer’s advance; and

 (c) the appropriation to the capital works reserve.

9 Payments to the Commonwealth

The [Financial Management Act 1996](http://www.legislation.act.gov.au/a/1996-22), section 17A applies to the appropriation mentioned in schedule 1, part 1.7 (Justice and Community Safety Directorate), column 4.

10 Superannuation appropriation

For the [Territory Superannuation Provision Protection Act 2000](http://www.legislation.act.gov.au/a/2000-21), dictionary, definition of superannuation appropriation, the appropriation mentioned in schedule 1, part 1.10 (Superannuation Provision Account), column 3 is for superannuation.

Schedule 1 Appropriations

(see ss 6 to 10)

| column 1territory entity | column 2net controlled recurrent payments | column 3capital injection | column 4payments on behalf of Territory | column 5total |
| --- | --- | --- | --- | --- |
|  | $ | $ | $ | $ |
| **Part 1.1**ACT Local Hospital Network | 1 154 501 000 |  |  | 1 154 501 000 |
| **Part 1.2**ACT Health Directorate | 342 884 000 | 64 626 000 | 653 000 | 408 163 000 |
| **Part 1.3**Canberra Health Services |  | 82 800 000 |  | 82 800 000 |
| **Part 1.4**Education Directorate | 1 047 243 000 | 202 890 000 | 378 958 000 | 1 629 091 000 |
| **Part 1.5**Chief Minister, Treasury and Economic Development Directorate | 628 241 000 | 120 687 000 | 154 450 000 | 903 378 000 |
| **Part 1.6**Transport Canberra and City Services Directorate | 538 661 000 | 351 584 000 |  | 890 245 000 |
| **Part 1.7**Justice and Community Safety Directorate | 461 465 000 | 51 867 000 | 271 393 000 | 784 725 000 |
| **Part 1.8**Community Services Directorate | 281 560 000 | 14 610 000 | 200 377 000 | 496 547 000 |
| **Part 1.9**Major Projects Canberra | 54 264 000 | 432 013 000 |  | 486 277 000 |
| **Part 1.10**Superannuation Provision Account |  | 421 947 000 |  | 421 947 000 |
| **Part 1.11**Environment, Planning and Sustainable Development Directorate | 177 936 000 | 28 702 000 | 1 968 000 | 208 606 000 |
| **Part 1.12**Housing ACT | 63 021 000 | 130 620 000 |  | 193 641 000 |
| **Part 1.13**Canberra Institute of Technology | 87 321 000 | 17 498 000 |  | 104 819 000 |
| **Part 1.14**City Renewal Authority | 17 908 000 | 16 346 000 |  | 34 254 000 |
| **Part 1.15**Legal Aid Commission (ACT) | 19 808 000 |  |  | 19 808 000 |
| **Part 1.16**Office of the Work Health and Safety Commissioner | 16 491 000 | 142 000 |  | 16 633 000 |
| **Part 1.17**ACT Executive |  |  | 16 474 000 | 16 474 000 |
| **Part 1.18**ICON Water Limited | 14 176 000 |  |  | 14 176 000 |
| **Part 1.19**Cultural Facilities Corporation | 10 458 000 | 2 933 000 |  | 13 391 000 |
| **Part 1.20**ACT Gambling and Racing Commission | 6 763 000 |  |  | 6 763 000 |
| **Part 1.21**Public Trustee and Guardian | 2 634 000 |  |  | 2 634 000 |
| **Part 1.22**Independent Competition and Regulatory Commission | 798 000 |  |  | 798 000 |
| Total appropriated to territory entities | 4 926 133 000 | 1 939 265 000 | 1 024 273 000 | 7 889 671 000 |
| **Part 1.23**Treasurer’s advance |  |  |  | 79 386 000 |
| **Part 1.24**Capital works reserve |  | 285 000 000 |  | 285 000 000 |
| Total appropriations | 4 926 133 000 | 2 224 265 000 | 1 024 273 000 | 8 254 057 000 |

Endnotes

1 Presentation speech

 Presentation speech made in the Legislative Assembly on 25 June 2024.

2 Notification

 Notified under the [Legislation Act](http://www.legislation.act.gov.au/a/2001-14) on 2024.

3 Republications of amended laws

 For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au/).

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