

2026

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2026-2027

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THE LEGISLATIVE ASSEMBLY
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(As presented)

(Treasurer)

Appropriation Bill 2026-2027

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2026, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2026-2027*.

3 **2 Commencement**

4 This Act is taken to have commenced on 1 July 2026.

5 **3 Purposes of Act**

6 This Act is made for the purposes of—

- 7 (a) the Self-Government Act, section 57 and section 58; and
8 (b) the *Financial Management Act 1996*, section 6 and section 8.

9 **4 Meaning of *financial year***

10 In this Act:

11 *financial year* means the year beginning on 1 July 2026.

12 **5 Terms used in Financial Management Act 1996**

13 A term used in the *Financial Management Act 1996* has the same
14 meaning in this Act.

15 **6 Appropriations of \$9 461 190 000**

- 16 (1) If a territory entity is mentioned in a part of schedule 1, column 1—
17 (a) the amount mentioned in that part, column 2 is appropriated to
18 the territory entity for net controlled recurrent payments in the
19 financial year for the territory entity; and
20 (b) the amount mentioned in that part, column 3 is appropriated to
21 the territory entity for capital injection in the financial year for
22 the territory entity; and
23 (c) the amount mentioned in that part, column 4 is appropriated to
24 the territory entity for payments to be made on behalf of the
25 Territory in the financial year for the territory entity.

- 1 (2) The amount mentioned in schedule 1, part 1.22 (Treasurer's
2 advance), column 5 is appropriated to the Treasurer's advance for the
3 *Financial Management Act 1996*, section 18.
- 4 (3) The amount mentioned in schedule 1, part 1.23 (Capital works
5 reserve), column 3 is appropriated to the capital works reserve for the
6 *Financial Management Act 1996*, section 18D.

7 **7 Net appropriations for capital injections**

8 For the *Financial Management Act 1996*, section 9A, the
9 appropriations for capital injections mentioned in schedule 1,
10 column 3 (except for the appropriation for capital injection mentioned
11 in part 1.8 (Superannuation Provision Account)) are for, or partly
12 for—

- 13 (a) the net cost of purchasing or developing assets; and
14 (b) reducing liabilities.

15 **8 Commonwealth grants**

16 The *Financial Management Act 1996*, section 17 applies to all
17 appropriations mentioned in schedule 1 except—

- 18 (a) the appropriations to the following territory entities:
19 (i) ACT Executive;
20 (ii) ACT Gambling and Racing Commission;
21 (iii) Cultural Facilities Corporation;
22 (iv) Independent Competition and Regulatory Commission;
23 (v) Public Trustee and Guardian;
24 (vi) Office of the Work Health and Safety Commissioner;
25 (vii) Superannuation Provision Account; and
26 (b) the appropriation to the Treasurer's advance; and
27 (c) the appropriation to the capital works reserve.

1 **9 Payments to the Commonwealth**

2 The *Financial Management Act 1996*, section 17A applies to the
3 appropriation mentioned in schedule 1, part 1.5 (Justice and
4 Community Safety Directorate), column 4.

5 **10 Superannuation appropriation**

6 For the *Territory Superannuation Provision Protection Act 2000*,
7 dictionary, definition of *superannuation appropriation*, the
8 appropriation mentioned in schedule 1, part 1.8 (Superannuation
9 Provision Account), column 3 is for superannuation.

Schedule 1 Appropriations

(see ss 6 to 10)

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.1 Education Directorate	1 211 927 000	66 944 000	434 941 000	1 713 812 000
Part 1.2 ACT Local Hospital Network	1 400 687 000			1 400 687 000
Part 1.3 Infrastructure Canberra	148 036 000	941 508 000		1 089 544 000
Part 1.4 City and Environment Directorate	889 235 000	174 400 000	2 892 000	1 066 527 000
Part 1.5 Justice and Community Safety Directorate	506 018 000	56 616 000	320 154 000	882 788 000
Part 1.6 Health and Community Services Directorate	551 629 000	13 788 000	216 727 000	782 144 000
Part 1.7 Chief Minister, Treasury and Economic Development Directorate	363 782 000	90 432 000	100 865 000	555 079 000
Part 1.8 Superannuation Provision Account		479 372 000		479 372 000
Part 1.9 Housing ACT	123 001 000	266 258 000		389 259 000
Part 1.10 Digital Canberra	301 633 000	35 100 000		336 733 000
Part 1.11 Canberra Institute of Technology	100 326 000	22 656 000		122 982 000

Schedule 1 Appropriations

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.12 Canberra Health Services		90 344 000		90 344 000
Part 1.13 City Renewal Authority	18 565 000	64 358 000		82 923 000
Part 1.14 Cultural Facilities Corporation	14 184 000	11 221 000		25 405 000
Part 1.15 Legal Aid Commission (ACT)	22 992 000			22 992 000
Part 1.16 Office of the Work Health and Safety Commissioner	16 405 000			16 405 000
Part 1.17 ACT Executive			15 861 000	15 861 000
Part 1.18 ICON Water Limited	14 930 000			14 930 000
Part 1.19 ACT Gambling and Racing Commission	6 243 000			6 243 000
Part 1.20 Public Trustee and Guardian	2 568 000			2 568 000
Part 1.21 Independent Competition and Regulatory Commission	674 000			674 000
<i>Total appropriated to territory entities</i>	5 692 835 000	2 312 997 000	1 091 440 000	9 097 272 000
Part 1.22 Treasurer's advance				91 457 000
Part 1.23 Capital works reserve		272 461 000		272 461 000
<i>Total appropriations</i>	5 692 835 000	2 585 458 000	1 091 440 000	9 461 190 000

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 10 June 2026.

2 Notification

Notified under the [Legislation Act](#) on 2026.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.
