

**2003**

**THE LEGISLATIVE ASSEMBLY  
FOR THE AUSTRALIAN CAPITAL TERRITORY**

**APPROPRIATION BILL 2002-2003(No. 2)**

**EXPLANATORY MEMORANDUM**

**Circulated by authority of**

**TED QUINLAN, MLA  
TREASURER**

## **APPROPRIATION BILL 2002-2003 (No 2)**

The *Appropriation Bill 2002-2003 (No2)* provides for an appropriation of moneys for the financial year 2002-2003.

Section 58 of the *Australian Capital Territory (Self-Government) Act 1988*, states that public money may not be issued or spent except as authorised by law. Section 6 of the *Financial Management Act 1996* provides for the payment of public money only where it is in accordance with an appropriation.

The Bill provides for the following changes to appropriations:

- Government payment for the net cost of outputs of \$8.240 million to the Chief Minister's Department;
- Government payment for the net cost of outputs of \$0.723 million to the Department of Health and Community Care;
- Government payment for the net cost of outputs of \$3.422 million to the Department of Urban Services;
- Government payment for the net cost of outputs of \$0.205 million to the Department of Disability, Housing and Community Services;
- A payment for expenses on behalf of the Territory of \$0.022 million to the Department of Disability, Housing and Community Services;
- A capital injection of \$0.035 million to The Department of Disability, Housing and Community Services;
- Government payment for the net cost of outputs of \$0.035 million to ACT Forests;
- Government payment for the net cost of outputs of \$1.933 million to the Department of Justice and Community Safety; and
- Government payment for the net cost of outputs of \$2.680 million to the Department of Education, Youth and Family Services.

## APPROPRIATION BILL 2002-2003 (No 2)

**Section 1** cites the name of the Act as being the *Appropriation Act 2002-2003 (No 2)*.

**Section 2** provides for the Act to commence on the day after its notification day.

**Section 3** refers to the legislative basis for making appropriations.

**Section 4** deals with interpretation for the purposes of the Act.

**Section 5** states that the year commencing 1 July 2002 is the financial year for the purposes of this Act.

**Section 6** provides for additional appropriation totalling \$17.295 million for the 2002-2003 financial year. There are nine separate appropriations that are itemised in the following subsections.

**Subsection (1)** provides for the appropriation of \$8.240 million for the net cost of outputs to the Chief Minister's Department in the 2002-2003 financial year.

**Subsection (2)** provides for the appropriation of \$0.723 million for the net cost of outputs to the Department of Health and Community Care in the 2002-2003 financial year.

**Subsection (3)** provides for the appropriation of \$3.422 million for the net cost of outputs to the Department of Urban Services in the 2002-2003 financial year.

**Subsection (4)** provides for the appropriation of \$0.205 million for the net cost of outputs to the Department of Disability, Housing and Community Services in the 2002-2003 financial year.

**Subsection (5)** provides for the appropriation of \$0.022 million for the payment of expenses on behalf of the Territory to the Department of Disability, Housing and Community Services.

**Subsection (6)** provides for the appropriation of \$0.035 million capital injection to the Department of Disability, Housing and Community Services in the 2002-2003 financial year.

**Subsection (7)** provides for the appropriation of \$0.035 million for the net cost of outputs to ACT Forests in the 2002-2003 financial year.

**Subsection (8)** provides for the appropriation of \$1.933 for the net cost of outputs to the Department of Justice and Community Safety in the 2002-2003 financial year.

**Subsection (9)** provides for the appropriation of \$2.680 million for the net cost of outputs to the Department of Education, Youth and Family Services in the 2002-2003 financial year.

**Section 7** provides for a definition of appropriation units and output classes.

**Section 8** declares that appropriation for additional capital injection are for, or partly for, the net cost of purchasing or developing assets.

**Section 9** provides for an amendment to the *Financial Management Act 1996*. The amendment requires supplementary budget papers, under Section 13 of the *Financial Management Act 1996*, to include financial and output performance information for affected output classes. The amendment will also allow performance criteria to be amended through supplementary budget papers.

**Schedule 1** of the Bill lists the appropriation units and output classes of each department. An additional class of output ‘4 – Bushfire Recovery’ has been added to the Chief Minister’s Department.