#### 2020

# THE LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

APPROPRIATION BILL 2019-2020 (No. 2)

EXPLANATORY STATEMENT and HUMAN RIGHTS COMPATIBILITY STATEMENT (Human Rights Act 2004, s 37)

Presented by Mr Andrew Barr MLA Treasurer

#### APPROPRIATION BILL 2019-2020 (No. 2)

The Bill is not a Significant Bill. Significant Bills are bills that have been assessed as likely to have significant engagement of human rights and require more detailed reasoning in relation to compatibility with the *Human Rights Act 2004*.

#### **OVERVIEW OF THE BILL**

The Appropriation Bill 2019-2020 (No. 2) is the mechanism for the appropriation of additional monies for the 2019-20 financial year.

Under Section 58 of the Australian Capital Territory (Self-Government) Act 1988, public money may not be issued or spent except as authorised by law. Under Section 6 of the Financial Management Act 1996 (FMA), no payment of public money may be made unless it is in accordance with an appropriation. Section 8 of the FMA provides for separate appropriations to be made under an Appropriation Act in respect of each directorate. This Bill satisfies the provisions of each of these Acts.

The Bill provides appropriations for:

- (a) net controlled recurrent payments;
- (b) capital injections; and
- (c) payments to be made on behalf of the Territory.

#### CONSULTATION ON THE PROPOSED APPROACH

Nil.

#### **CONSISTENCY WITH HUMAN RIGHTS**

There are no rights engaged under the Appropriation Bill 2019-2020 (No. 2).

## APPROPRIATION BILL 2019-2020 (No. 2)

### Human Rights Act 2004 - Compatibility Statement

In accordance with section 37 of the Human Rights Act 2004 I have examined the Appropriation Bill
2019-2020 (No. 2). In my opinion, having regard to the Bill and the outline of the policy
considerations and justification of any limitations on rights outlined in this explanatory statement,
the Bill as presented to the Legislative Assembly is consistent with the Human Rights Act 2004.

.....

Gordon Ramsay MLA Attorney-General

#### **CLAUSE NOTES**

Clause 1 cites the short title of the Act as being the Appropriation Act 2019-2020 (No. 2) as it relates to the 2019-20 financial year.

Clause 2 provides that the Act commences on the day after its notification day.

Clause 3 deals with the purposes of the Bill.

Clause 4 deals with definitions for the purposes of the Bill.

Clause 5 outlines that a term used in the Financial Management Act 1996 has the same meaning in this Act.

Clause 6 provides for total additional appropriation of \$147,124,000 to agencies in the 2019-20 financial year in accordance with the corresponding appropriation unit specified in Schedule 1.

Clause 7 outlines, in accordance with the FMA, that the appropriations for additional capital injections are for, or partly for, the net cost of purchasing or developing assets.

Schedule 1 Part 1.1 provides for additional net cost of outputs appropriation of \$59,696,000 to the ACT Local Hospital Network in the 2019-20 financial year.

Schedule 1 Part 1.2 provides for additional net cost of outputs appropriation of \$88,000 and capital injection appropriation of \$33,900,000 to Major Projects Canberra in the 2019-20 financial year.

Schedule 1 Part 1.3 provides for additional net cost of outputs appropriation of \$5,924,000 and capital injection appropriation of \$9,138,000 to the Chief Minister, Treasury and Economic Development Directorate in the 2019-20 financial year.

Schedule 1 Part 1.4 provides for additional net cost of outputs appropriation of \$3,199,000 and capital injection appropriation of \$12,423,000 to the Transport Canberra and City Services Directorate in the 2019-20 financial year.

Schedule 1 Part 1.5 provides for additional net cost of outputs appropriation of \$2,435,000 and payments on behalf of the Territory appropriation of \$7,700,000 to the Health Directorate in the 2019-20 financial year.

Schedule 1 Part 1.6 provides for additional net cost of outputs appropriation of \$4,107,000 and capital injection appropriation of \$649,000 to the Community Services Directorate in the 2019-20 financial year.

Schedule 1 Part 1.7 provides for additional net cost of outputs appropriation of \$3,090,000 and capital injection appropriation of \$1,043,000 to the Environment, Planning and Sustainable Development Directorate in the 2019-20 financial year.

Schedule 1 Part 1.8 provides for additional net cost of outputs appropriation of \$1,950,000, capital injection appropriation of \$526,000 and payments on behalf of the Territory appropriation of \$744,000 to the Justice and Community Safety Directorate in the 2019-20 financial year.

Schedule 1 Part 1.9 provides for additional net cost of outputs appropriation of \$384,000 to the Education Directorate in the 2019-20 financial year.

Schedule 1 Part 1.10 provides for additional net cost of outputs appropriation of \$128,000 to the Public Trustee and Guardian in the 2019-20 financial year.