2020

# THE LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

APPROPRIATION BILL 2019-2020 (No 2)

#### SUPPLEMENTARY EXPLANATORY STATEMENT

Presented by Mr Andrew Barr MLA Treasurer

## APPROPRIATION BILL 2019-2020 (No 2)

The Bill is not a Significant Bill. Significant Bills are bills that have been assessed as likely to have significant engagement of human rights and require more detailed reasoning in relation to compatibility with the *Human Rights Act 2004*.

### **OVERVIEW OF THE BILL**

The Appropriation Bill 2019-2020 (No 2) is the mechanism for the appropriation of additional monies for the 2019-20 financial year.

Under Section 58 of the Australian Capital Territory (Self-Government) Act 1988, public money may not be issued or spent except as authorised by law. Under Section 6 of the Financial Management Act 1996 (FMA), no payment of public money may be made unless it is in accordance with an appropriation. Section 8 of the FMA provides for separate appropriations to be made under an Appropriation Act in respect of each directorate. This Bill satisfies the provisions of each of these Acts.

The Bill provides appropriations for:

- (a) net controlled recurrent payments;
- (b) capital injections; and
- (c) payments to be made on behalf of the Territory.

#### **BILL AMENDMENT**

This amendment to the Appropriation Bill 2019-2020 (No 2) will increase total appropriation for ACT Government Directorates from \$327 124 000 in Clause 6 to \$430 124 000. It also amends Schedule 1:

- Part 1.1 column 2 net controlled recurrent payments for the ACT Local Health Network from \$59 696 000 to \$120 746 000.
- Part 1.1 column 5 total from \$59 696 000 to \$120 746 000.
- Part 1.5 column 2 net controlled recurrent payments for the ACT Health Directorate from \$2 435 000 to \$4 385 000.
- Part 1.5 column 5 total from \$10 135 000 to \$12 085 000.
- Part 1.11 Treasurer's Advance column 5 from zero to \$220 000 000.

This amendment is to ensure additional funding is available to Directorates to deal with the impact of the COVID-19 virus on the ACT Community.

# CONSULTATION ON THE PROPOSED APPROACH

Nil.

## **CONSISTENCY WITH HUMAN RIGHTS**

There are no rights engaged under the Appropriation Bill 2019-2020 (No 2).

#### **CLAUSE NOTES – AMENDED APPROPRIATION**

Clause 6 provides for total additional appropriation in the amendment of \$283 000 000 to agencies in the 2019-20 financial year in accordance with the corresponding appropriation unit specified in Schedule 1.

Schedule 1 Part 1.1 provides for additional net cost of outputs appropriation of \$61 050 000 to the ACT Local Hospital Network in the 2019-20 financial year.

Schedule 1 Part 1.5 provides for additional net cost of outputs appropriation of \$1 950 000 to the Health Directorate in the 2019-20 financial year.

Schedule 1 Part 1.11 Treasurer's Advance provides for additional appropriation of \$220 000 000 for the 2019-20 financial year.