

Financial Management (Performance Criteria) Amendment 2013 (No 5)*

Notifiable instrument NI2013-294

made under the

Financial Management Act 1996, s19D (Amendment of Performance Criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2013 (No 5)*.

2 Commencement

This instrument is taken to have commenced on 10 November 2012.

3 Revocation

This instrument revokes notifiable instrument NI2013-241

4 Amendment of 2012-2013 performance criteria

The performance criteria for the 2012–2013 financial year is amended as set out in the schedule.

5 Statement of reasons for amendments

Section 19D (3) (f) of the *Financial Management Act 1996* provides that the Minister and Treasurer may by instrument amend performance criteria if changes happen in the priorities of the Directorate.

The performance schedule and targets have been amended to reflect changes in the Administrative Arrangements of 10 November 2012.

Joy Burch MLA
Minister for Disability, Children and Young People
Minister for Education and Training
27 June 2013

Andrew Barr MLA
Treasurer

27 June 2013

*Name amended under Legislation Act, s 60

Authorised by the ACT Parliamentary Counsel—also accessible at www.legislation.act.gov.au

Schedule

AMENDMENT OF PERFORMANCE CRITERIA UNDER SECTION 19D OF THE FINANCIAL MANAGEMENT ACT 1996

Agency	Output Class and Output	Description of performance criteria	Targets			Action
			2012-13 Budget Papers	1/7/12 to 9/11/12 Amended target	10/11/12 to 30/6/13 Amended target	
Community Services Directorate	Output Class 2 – Early Intervention – Output 2.2: Children’s Services	Accountability Indicator (b) Number of visits to licensed education and care services	504	180	0	Measure transferred to Education and Training Directorate.
Education and Training Directorate	Output Class 1 Public School Education Output 1.1: Public Primary School Education	Accountability Indicator (a) Number of visits to licensed education and care services	N/A	N/A	324	Measure received from Community Services Directorate.
Community Services Directorate	Output Class 2 – Early Intervention – Output 2.2: Children’s Services	Accountability Indicator (c) Education and care services satisfaction with assessment and monitoring functions	85%	85%	N/A	Measure transferred to Education and Training Directorate.
Education and Training Directorate	Output Class 1 Public School Education Output 1.1: Public Primary School Education	Accountability Indicator (b) Education and care services satisfaction with assessment and monitoring functions	N/A	N/A	85%	Measure received from Community Services Directorate.
Community Services Directorate	Output Class 2 – Early Intervention – Output 2.2: Children’s Services	Accountability Indicator (e) Cost per visit to licensed education and care services	\$2,901	\$2,901	0	Measure transferred to Education and Training Directorate.
Education and Training Directorate	Output Class 1 Public School Education Output 1.1: Public Primary School Education	Accountability Indicator (c) Cost per visit to licensed education and care services	N/A	N/A	\$2,901	Measure received from Community Services Directorate.