

Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2024 (No 1)*

Notifiable instrument NI2024–32

made under the

Financial Management Act 1996, s19D (Amendment of Performance Criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2024 (No 1)*.

2 Commencement

This instrument commences on the day after it is notified.

3 Amendment of 2023-24 performance criteria

The performance criteria for the 2023-24 financial year are amended as set out in Schedule A.

4 Statement of reasons for amendments

Section 19D of the *Financial Management Act 1996* provides that the responsible Minister and the Treasurer may by instrument amend performance criteria.

The accountability indicators in Schedule A are being amended to reflect the transfer of ACT Property Group functions from the Chief Minister, Treasury and Economic Development Directorate to Major Projects Canberra.

Andrew Barr MLA
Treasurer
11 January 2024

Chris Steel MLA
Special Minister of State
12 January 2024

Yvette Berry MLA
Minister for Sport and
Recreation
16 January 2024

*Name amended under Legislation Act, s 60

Schedule A

Agency	Output Class and Output	Description of performance criteria	2023-24 Target (as per Budget papers)	2023-24 Amended Target	Action
Chief Minister, Treasury and Economic Development Directorate	Output Class 7: Property Services Output 7.1: Property Services	Accountability Indicator 7.1a: Percentage of customers satisfied with management of aquatic centres	93%	N/A	Measure transferred to Major Projects Canberra
Major Projects Canberra	Output Class 2: Property Services Output 2.1: Property Services	Accountability Indicator 2.1a: Percentage of customers satisfied with management of aquatic centres	N/A	93%	Measure received from the Chief Minister, Treasury and Economic Development Directorate
Chief Minister, Treasury and Economic Development Directorate	Output Class 7: Property Services Output 7.1: Property Services	Accountability Indicator 7.1b: Vacancy rate for properties designated for use by non-government tenants	3.5%	N/A	Measure transferred to Major Projects Canberra
Major Projects Canberra	Output Class 2: Property Services Output 2.1: Property Services	Accountability Indicator 2.1b: Vacancy rate for properties designated for use by non-government tenants	N/A	3.5%	Measure received from the Chief Minister, Treasury and Economic Development Directorate

Agency	Output Class and Output	Description of performance criteria	2023-24 Target (as per Budget papers)	2023-24 Amended Target	Action
Chief Minister, Treasury and Economic Development Directorate	Output Class 7: Property Services Output 7.1: Property Services	Accountability Indicator 7.1c: Percentage of planned ACTPG capital upgrade projects completed by expenditure	85%	N/A	Measure transferred to Major Projects Canberra
Major Projects Canberra	Output Class 2: Property Services Output 2.1: Property Services	Accountability Indicator 2.1c: Percentage of planned ACTPG capital upgrade projects completed by expenditure	N/A	85%	Measure received from the Chief Minister, Treasury and Economic Development Directorate