Australian Capital Territory

Financial Management (Performance Criteria) Amendment 2024 (No 1)\*

**Notifiable instrument NI2024–32**

made under the

Financial Management Act 1996, s19D (Amendment of Performance Criteria)

**1 Name of instrument**

This instrument is the *Financial Management (Performance Criteria) Amendment 2024 (No 1)*.

**2 Commencement**

This instrument commences on the day after it is notified.

**3 Amendment of 2023-24 performance criteria**

The performance criteria for the 2023-24 financial year are amended as set out in Schedule A.

**4 Statement of reasons for amendments**

Section 19D of the *Financial Management Act 1996* provides that the responsible Minister and the Treasurer may by instrument amend performance criteria.

The accountability indicators in Schedule A are being amended to reflect the transfer of ACT Property Group functions from the Chief Minister, Treasury and Economic Development Directorate to Major Projects Canberra.

Andrew Barr MLA
Treasurer

11 January 2024

Chris Steel MLA
Special Minister of State
12 January 2024

Yvette Berry MLA

Minister for Sport and Recreation
16 January 2024

**Schedule A**

| **Agency** | **Output Class and Output** | **Description of performance criteria** | **2023-24 Target****(as per Budget papers)** | **2023-24 Amended Target** | **Action** |
| --- | --- | --- | --- | --- | --- |
| Chief Minister, Treasury and Economic Development Directorate | Output Class 7: Property Services Output 7.1: Property Services | Accountability Indicator 7.1a:Percentage of customers satisfied with management of aquatic centres | 93% | N/A | Measure transferred to Major Projects Canberra |
| Major Projects Canberra | Output Class 2: Property ServicesOutput 2.1: Property Services | Accountability Indicator 2.1a:Percentage of customers satisfied with management of aquatic centres | N/A | 93% | Measure received from the Chief Minister, Treasury and Economic Development Directorate |
| Chief Minister, Treasury and Economic Development Directorate | Output Class 7: Property Services Output 7.1: Property Services | Accountability Indicator 7.1b:Vacancy rate for properties designated for use by non-government tenants | 3.5% | N/A | Measure transferred to Major Projects Canberra |
| Major Projects Canberra | Output Class 2: Property ServicesOutput 2.1: Property Services | Accountability Indicator 2.1b:Vacancy rate for properties designated for use by non-government tenants | N/A | 3.5% | Measure received from the Chief Minister, Treasury and Economic Development Directorate |
| Chief Minister, Treasury and Economic Development Directorate | Output Class 7: Property Services Output 7.1: Property Services | Accountability Indicator 7.1c:Percentage of planned ACTPG capital upgrade projects completed by expenditure | 85% | N/A | Measure transferred to Major Projects Canberra |
| Major Projects Canberra | Output Class 2: Property ServicesOutput 2.1: Property Services  | Accountability Indicator 2.1c:Percentage of planned ACTPG capital upgrade projects completed by expenditure | N/A | 85% | Measure received from the Chief Minister, Treasury and Economic Development Directorate |