Financial Management (Performance Criteria) Amendment 2024 (No 1)*

Notifiable instrument NI2024-32

made under the

Financial Management Act 1996, s19D (Amendment of Performance Criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2024 (No 1).*

2 Commencement

This instrument commences on the day after it is notified.

3 Amendment of 2023-24 performance criteria

The performance criteria for the 2023-24 financial year are amended as set out in Schedule A.

4 Statement of reasons for amendments

Section 19D of the *Financial Management Act 1996* provides that the responsible Minister and the Treasurer may by instrument amend performance criteria.

The accountability indicators in Schedule A are being amended to reflect the transfer of ACT Property Group functions from the Chief Minister, Treasury and Economic Development Directorate to Major Projects Canberra.

Andrew Barr MLA Treasurer 11 January 2024 Chris Steel MLA Special Minister of State 12 January 2024 Yvette Berry MLA Minister for Sport and Recreation 16 January 2024

^{*}Name amended under Legislation Act, s 60

Schedule A

Agency	Output Class and	Description of	2023-24 Target	2023-24	Action
	Output	performance criteria	(as per Budget papers)	Amended Target	
Chief Minister, Treasury and Economic Development Directorate	Output Class 7: Property Services Output 7.1: Property Services	Accountability Indicator 7.1a: Percentage of customers satisfied with management of aquatic centres	93%	N/A	Measure transferred to Major Projects Canberra
Major Projects Canberra	Output Class 2: Property Services Output 2.1: Property Services	Accountability Indicator 2.1a: Percentage of customers satisfied with management of aquatic centres	N/A	93%	Measure received from the Chief Minister, Treasury and Economic Development Directorate
Chief Minister, Treasury and Economic Development Directorate	Output Class 7: Property Services Output 7.1: Property Services	Accountability Indicator 7.1b: Vacancy rate for properties designated for use by non- government tenants	3.5%	N/A	Measure transferred to Major Projects Canberra
Major Projects Canberra	Output Class 2: Property Services Output 2.1: Property Services	Accountability Indicator 2.1b: Vacancy rate for properties designated for use by non- government tenants	N/A	3.5%	Measure received from the Chief Minister, Treasury and Economic Development Directorate

Agency	Output Class and Output	Description of performance criteria	2023-24 Target (as per Budget	2023-24 Amended Target	Action
	Juiput	perrormance errorm	papers)	Timenaca Target	
Chief Minister,	Output Class 7:	Accountability	85%	N/A	Measure transferred
Treasury and	Property Services	Indicator 7.1c:			to Major Projects
Economic	Output 7.1: Property	Percentage of planned			Canberra
Development	Services	ACTPG capital			
Directorate		upgrade projects			
		completed by			
		expenditure			
Major Projects	Output Class 2:	Accountability	N/A	85%	Measure received
Canberra	Property Services	Indicator 2.1c:			from the Chief
	Output 2.1: Property	Percentage of planned			Minister, Treasury
	Services	ACTPG capital			and Economic
		upgrade projects			Development
		completed by			Directorate
		expenditure			